	1				•	1				1
Project Year	Building	Recommendation	System	Priority Category	Deficiency Category	Risk Category	Anticipated Cost Description			
2024	Brevard Elementary	Replace natural gas fired boiler along with the pumps, valves, and accessories.	Mechanical	II	CR	Medium	\$108,350	Color Key		
2024	Brevard Elementary	Replace built-up roof with TPO system.	Roofing Systems	II	DM	High	\$1,712,500	Color Rey		
	•					Ü		\$1,503,830	Remove altogether	
2024	Brevard Elementary	Repaint all exterior painted elements including profiled metal sheeting,	Exterior	III	DM	Medium	\$30,870			
		lintels, doors and handrails where provided - Cycle 1.	Elements				Move to FY26	\$3,298,090	Not a priority, move to different FY	
2024	Brevard Elementary	Replace exterior sealants.	Exterior	III	DM	Medium	\$23,000	\$3,270,070	root a priority, move to arrefem 1	
			Elements				Move to FY26 want to lump them altogether after roofs complete	\$25,653,670	Critical need, we added	
2024	Brevard Elementary	Upgrade fire alarm control panel and as needed devices.	Fire & Life Safety	III	CR	Medium	\$20,000 Will be done by June	\$1 196 250	Grouping together projects to get better total (BHS left, RES right)	\$3,161,430
2024	Brevard Elementary	Complete life safety and code evaluation.	Fire & Life	III	CI	Medium	\$10,000	ψ1,170,230	Need clarification - Can all shift to sales tax	ψ3,101,430
	,	· ·	Safety				We do this twice a year already		\$ if actually needed	
2024		Replace stained and/or damaged ceiling tiles.	Interiors	III	DM	Low	\$16,000 Sales Tax FY25		Shifting to sales tax money	
2024		Install new BMS system throughout building.	Mechanical	III	DM	Medium	\$204,920 Will be done with HVAC renovation		Priority that matches their list	
2024		Replace Reznor MUA unit.	Mechanical	III	CR	High	\$40,000 Will be done with HVAC renovation	\$43,476,483	Total	
2024	Brevard Elementary	Replace ICP R22 ICP complete cooling system.	Mechanical	III	CR	High	\$18,000 Sales Tax FY25			
2024	Brevard Elementary	Replace profiled metal covering along walkways.	Roofing Systems	III	DM	Low	\$126,000	#26.126.200	m . 16 1 1	
2024	Brevard Elementary	Repair sealants where disconnected and deteriorated.	Doofing Systems	III	DM	Medium	\$ales Tax FY25 \$8.500	\$36,136,300	Total from bond	
2024	Brevard Elementary	Repair sealants where disconnected and deteriorated.	Roofing Systems	111	DM	Medium	Sales Tax FY25	\$2 538 263	Total from sales tax	
2024	Brevard Elementary	Full-depth replacement of damaged localized sections of asphalt pavement.	Site Systems	III	DM	High	\$59,738	\$2,336,203	Shift to next year sales tax/some this year	
2024	Dicvard Elementary	if an acpti replacement of damaged localized sections of aspiral pavement.	Site Systems	111	DIVI	Ingii	Sales Tax FY25	\$3,298,090	depending on estimates	
2024	Brevard Elementary	Crack fill, seal coat and restripe asphalt surfaces - Cycle 1.	Site Systems	Ш	SM	Low	\$26.550 Sales Tax FY25	\$1,503,830		
2024	,	Replace localized sections of concrete sidewalks.	Site Systems	III	DM	Low	\$7,800 Sales Tax FY25	\$43,476,483	č	
2024		Provide additional exit signage and egress lighting.	Fire & Life	VI	DM	Medium	\$16.500	\$15,176,165	Total	
2024	Brevard Elementary	i rovide additional exit signage and egress righting.	Safety	V 1	Divi	Wicaram	Sales Tax FY25			
2024	Brevard High School	Caferteria/Old gym replacement - if no state grant, air quality needs to be	Surety	I		High	\$21,750,000		Total above factoring in the RES HVAC	
	O .	addressed at a minimum.				8			shortage with county estimates versus actual	
							Numbers based on DPI's website, could be higher	\$45,496,053	quotes	
2024	Brevard High School	Replace roof to Old Gym with new TPO membrane, including as needed	Roofing Systems	II	DM	High	\$540,000			
	_	roof				C				
		decking replacements.					Grouping together BHS old gym to get better total	\$38,155,870	Total from bond with RES shortage	
2024	Brevard High School	Surface prep glulam beams and repaint the exposed exterior beams with a	Exterior	II	DM	High	\$54,000			
		suitable exterior wood paint.	Elements							
							Grouping together BHS old gym to get better total			
2024	Brevard High School	Complete masonry restoration and repairs at the Old Gym.	Exterior	III	DM	High	\$356,250			
2024	D 1777 1 G 1 1		Elements	***	271	*** 1	Grouping together BHS old gym to get better total			
2024	Brevard High School	Replace high level windows at the Old Gym and Old Gym Locker Rooms.	Exterior	Ш	DM	High	\$168,000 Grouping together BHS old gym to get better total			
2024	Brayard High School	Surface prep glulam beams and repaint the exposed exterior beams with a	Elements Exterior	Ш	DM	High	\$18,000			
2024	Bievaid High School	suitable exterior wood paint.	Elements	111	DIVI	riigii	\$18,000			
		Suitable exterior wood paint.	Liements				Grouping together BHS old gym to get better total			
2024	Brevard High School	Repair spalled pre-cast concrete. Clean and coat metal connector plates.	Site Systems	III	DM	Medium	\$60,000			
202.	Dievard High Belleer	respuir spained pro tast controls cream and controls connector planes.	Site Systems		2	1,10010111	Grouping together BHS old gym to get better total			
2024	Brevard High School	Construct pre-engineered metal building for wrestling teams.	Interiors	II	CI	High	\$825,000 Remove altogether, new old gym can address this			
2024		Remove failed sealant joints and replace.	Exterior	II	DM	High	\$88,000			
	-		Elements			_	Move to FY26 want to lump them altogether after roofs complete			
2024	Brevard High School	Replace standing seam metal roof at the Math Wing.	Roofing Systems	II	DM	High	\$494,400			
2024	Description of the control of the co	Danless standing seem motel as first Madia Cont. (C. 1)	Doofier - C-	TT	DM	YY: _1	*Potentially significantly underbudget for all the roofs			
2024	Brevard High School	Replace standing seam metal roof at Media Center/Guidance wing.	Roofing Systems	II	DM	High	\$451,500			
2024	Brevard High School	Replace standing seam metal roof coverings.	Roofing Systems	II	DM	High	\$310,000			
2027	Die vara High Delioof	replace stationing south motal foot coverings.	Toothig bysicins	11	Divi	111511	40.0,000			
2024	Brevard High School	Replace the metal roof at the Boiler Room.	Roofing Systems	II	DM	High	\$72,000	1		
								<u> </u>		
2024	Brevard High School	Replace roof at EC wing with TPO membrane.	Roofing Systems	II	DM	High	\$69,300			
								1		
2024	Brevard High School	Replace roof at Science Building Foyer with TPO membrane.	Roofing Systems	II	DM	High	\$9,900			
2027	D 177 1 C 1		T	77	CY	77' 1	\$220.C42	+		
2025		Construct vestibules per Physical Security Assessment.	Interiors	<u>II</u> TT	CI	High	\$220,642	+		
2024		Install handrails at aisles and metal ramps.	Site Systems	11	DM	High	\$79,200 FY27	1		
2024		Excavate externally and replace failed waterproofing membrane. Remove	Structural	II	DM	Medium	\$112,500			
		damaged plaster internally and repaint.	Systems				Need clarification			
2024	Brevard High Cohool	Install floor drain system in the main boiler room.	Electrical	III	DM	Medium	\$10,000 Sales Tax FY25	+		
2024	Dievaid High School	moun noor drain system in the main boner fooil.	Liccuical	111	DIVI	MCGIUIII	ψ10,000 μαιου ταλ τ 123	1	I.	l .

2024	Brevard High School	Replace windows at the English Wing and Office Area.	Exterior Elements	III	DM	High	\$264,000 FY27
2024	Brevard High School	Complete exterior restoration project to the building exteriors. Cycle One.	Exterior	III	DM	High	\$200,000
			Elements				FY27
2024		Repoint brickwork on gable elevation at junction with lower roof and replace metal flashing. Repoint brickwork on southern elevation where cracked.	Exterior	Ш	DM	High	\$80,750
2024	Bievard High School	metal flashing. Repoint brickwork on southern elevation where cracked.	Elements	111	DM	nigii	Need clarification, might already be done
2024	Brevard High School	Replace windows at the Media Center/Guidance Wing.	Exterior	III	DM	High	\$55,000
	Ŭ	·	Elements			ε	Sales Tax FY25
2024	Brevard High School	Replace windows at the Home Economics Wing.	Exterior	III	DM	High	\$33,000
2024	D 111.1 G 1 1		Elements	TIT	DM	M 1:	Sales Tax FY25
2024	Brevard High School	Replace high level window panes at each side of the gable wall.	Exterior Elements	III	DM	Medium	\$31,500 Sales Tax FY25
2024	Brevard High School	Complete life safety and code evaluation.	Fire & Life	III	CI	Medium	\$15,000
	, and the second		Safety				We do this twice a year already
2024		Replace stained and/or damaged ceiling tiles.	Interiors	III	DM	Low	\$20,000 Sales Tax FY25
2024		Remove damaged plaster, install new plaster, and repaint.	Interiors	III	DM	Low	\$8,750 Need clarification
2024	Brevard High School	Allowance for replacement of corroded piping, valves, and damaged insulation.	Mechanical	III	DM	Medium	\$132,000 Remove and address as needed
2024	Brevard High School	Replace 10-ton split system units at the Media Center and New Gym.	Mechanical	Ш	DM	High	\$84,000 Sales Tax FY25
2024		Mill and overlay asphalt at the visitor gym/stadium parking.	Site Systems	III	DM	Medium	\$85,125 Sales Tax FY25
2024	Brevard High School	Provide waterproofing membrane at concrete masonry unit walls of the	Site Systems	III	DM	Medium	\$36,000
2024	D 1771 1 0 1 1	dugouts.	ar a	***	27.		FY27
2024	Brevard High School	Repair clear chain link fencing and repair damaged sections at recreation field	Site Systems	III	DM	Medium	\$17,500
		and stadium parking lot.					FY27
2025	Brevard Middle	Replace heating hot water boiler.	Mechanical	III	CR	Medium	\$420,200 **Potentially a lot more, pulled from their estiamte from a different year.
2024	Brevard Middle	Allowance for correcting potential air quality issues in the band and choir	Interiors	II	DM	High	\$50,000
	School	room.					Sales Tax FY25
2024	Brevard Middle	Complete indoor air quality testing in the band and choir room.	Interiors	II	DM	High	\$5,000
2024	School Brevard Middle	Replace built-up roof with a TPO roof.	Roofing Systems	II	DM	High	Already done \$1,820,170
2024	School	Replace built-up foot with a 11 0 foot.	Rooting Systems	11	Divi	Ingii	FY27
2024	Brevard Middle	Replace fogged IGU's where necessary.	Exterior	III	DM	Medium	\$80,000
	School		Elements				Can be addressed with capital repair line as needed
2024	Brevard Middle	Remove aged and defective sealant joints and replace. Coordinate works	Exterior	III	DM	Medium	\$24,660
	School	with painting project.	Elements				Move to FY26 want to lump them altogether after roofs complete
2024	Brevard Middle	Complete life safety and code evaluation.	Fire & Life	III	CI	Medium	\$10,000
	School		Safety				We do this twice a year already
2024	Brevard Middle	Replace stained and/or damaged ceiling tiles.	Interiors	III	DM	Low	\$16,000
2024	School		g:, g ,	TIT	CD	M 1:	Sales Tax FY25
2024	Brevard Middle School	Repair concrete sidewalks, retaining walls, and planters.	Site Systems	III	CR	Medium	\$7,000 Sales Tax FY25
2024	Brevard Middle	Crack fill, seal coat and re-stripe asphalt pavement at the north lot.	Site Systems	III	DM	Medium	\$6,800
	School	TTT	,				Sales Tax FY25
2024	Brevard Middle	Allowance for repairs to site brick planters and retaining walls.	Site Systems	III	DM	Low	\$6,000
2024	School	Construct ADA constitut constitut de la	A'1 '1'	VII	CT	M1'	Can be addressed with capital repair line as needed
2024	Brevard Middle School	Create an ADA-compliant ramp from the lower parking lot/playground level up to	Accessibility	VI	CI	Medium	\$50,000
	SCHOOL	the main school level.					FY27 (it is current ADA compliance)
	Brevard Middle	Break out raised concrete at canopy, separating direct route from parking					
2024	School School	spaces to entrance, to provide level access route to main entrance.	Accessibility	VI	CI	Medium	\$7,500
2024		Dealers and rive has dealers and accorded	C:4- C- :	TT	DM	TT: 1	Need clarification
2024	Davidson River School	Replace exterior handrails and guardrails	Site Systems	II	DM	High	\$10,450 FY27
2024	Davidson River	Excavate external perimeter of affected rooms and install French drain.	Interiors	III	DM	High	\$18,000
	School						Need clarification
2024	Davidson River	Replace VCT flooring following water remediation work.	Interiors	III	DM	High	\$5,400
2021	School	D 1 24 P4 4) (1 · · ·	TTT	CD	77. 1	FY27
2024	Davidson River School	Replace 3-ton split system unit.	Mechanical	III	CR	High	\$8,400 Just completed
2024	Morris Education	Install new metal guardrail at the southern exterior wall at the yard area.	Site Systems	II	DM	High	\$15,000
	Center	,				-8	FY27
2024	Morris Education	Complete repairs to entrance steps on north-facing elevation.	Site Systems	II	DM	High	\$6,500
2024	Center	Descriptions of smalled many districts of	F- 4 .	TTT	DM	M 1	Sales Tax FY25
2024	Morris Education Center	Repoint areas of cracked mortar across the exterior façades.	Exterior Elements	III	DM	Medium	\$11,250 Repairing now
	Center		Elements				Topating now

2024	Morris Education	Replace tile floor finishes to room and monitor exterior drains at outside	Interiors	III	DM	Low	\$8,450		
	Center	stairwells.							
							Sales Tax FY25		
2024	Morris Education	Crack fill, seal coat, and restripe the asphalt at the parking lot and driving	Site Systems	III	SM	Low	\$7,290		
	Center	lanes.	•				FY27		
2024	Morris Education	Undertake repairs and repainting of metal site handrails.	Site Systems	III	SM	Low	\$5,000		
	Center		~ ~ j ~				FY27		
2024	Morris Education	Prepare metalwork to lintels and woodwork, and repaint/re-stain as	Exterior	IV	SM	Low	\$3,800		
2024	Center	necessary.	Elements	1 V	SIVI	Low	FY27		
2024	Morris Education	Complete minor updates and reconfigurations to bathrooms to achieve ADA	Accessibility	VI	DM	Low	\$7,500		
2024			Accessibility	VI	DIVI	Low	\$7,500		
	Center	compliance where possible.					G 1 TO TWO		
							Sales Tax FY25		
2025	Pisgah Forest	Replace McQuay air handling units.	Mechanical	III	CR	Medium	\$880,000 Critical needs for next year, but were labeled for a different FY in re	eport.	
	Elementary								
2027	Pisgah Forest	Replace heating hot water boilers.	Mechanical	III	CR	Medium	\$298,760 Critical needs for next year, but were labeled for a different FY in re	eport.	
	Elementary								
2024	Pisgah Forest	Replace localized sections of concrete sidewalks.	Site Systems	III	DM	Medium	\$5,625 Critical needs for next year, but were labeled for a different FY in re	eport.	
	Elementary								
2024	Pisgah Forest	Replace failed IGU's where necessary.	Exterior	III	DM	Low	\$37,500		
	Elementary	· ·	Elements				Can be addressed with capital repair line as needed		
2024	Pisgah Forest	Repaint exterior painted surfaces.	Exterior	III	DM	Medium	\$30,500		
202.	Elementary	Topanic sition of particles	Elements		2	1110010111	FY27		
2024	Pisgah Forest	Replace exterior sealants.	Exterior	III	DM	Medium	\$11,000		
2024	-	Replace exterior scalarits.		111	Divi	Wiediuiii	Move to FY26 want to lump them altogether after roofs complete		
2024	Elementary		Elements	TIT	CT	3.6.11	1 5		
2024	Pisgah Forest	Complete life safety and code evaluation.	Fire & Life	III	CI	Medium	\$10,000		
	Elementary		Safety			_	We do this twice a year already		
2024	Pisgah Forest	Replace stained and/or damaged ceiling tiles.	Interiors	III	DM	Low	\$8,000		
	Elementary						Sales Tax FY25		
2024	Pisgah Forest	Allowance for inspection and repair of asphalt shingle roof.	Roofing Systems	III	DM	Medium	\$10,000		
	Elementary						Can be addressed with capital repair line as needed		
2024	Pisgah Forest	Allowance for rainwater gutter repairs and modifications.	Roofing Systems	III	DM	Medium	\$5,000		
	Elementary						Sales Tax FY25		
2024	Pisgah Forest	Mill and overlay asphalt pavement - Phase 1	Site Systems	III	DM	Medium	\$45,000		
202.	Elementary	and overlay aspirate pavenient 1 mass 1	Site Systems		2	1110010111	Sales Tax FY25		
2024	Pisgah Forest	Complete full depth repair and repavement of the dumpster and kitchen	Site Systems	III	DM	Medium	\$28,000		
2024	Elementary	loading	Site Bysteins	111	Divi	Wicaram	\$20,000		
	Elementary						FY26		
2024	Pisgah Forest	areas. Replace localized sections of concrete sidewalks.	Cita Crystams	III	DM	Medium	\$5,625		
2024	Č	Replace localized sections of concrete sidewarks.	Site Systems	111	DIVI	Medium			
-0-1	Elementary		-			2.5.41	**Potentially under budget, Sales Tax FY25		
2024	Plant Operations	Replace painted metal doors and frames.	Exterior	II	DM	Medium	\$34,000		
			Elements				Recurring item next year		
2024	Plant Operations	Replace perimeter window and door sealants.	Exterior	II	DM	Low	\$4,760		
			Elements				Can be addressed with capital repair line as needed		
2024	Plant Operations	Replace split system unit.	Mechanical	III	DM	Medium	\$5,600 **Potentially under budget, Sales Tax FY25		
2024	Rosman Elementary	Replace exterior sealant joints.	Exterior	II	DM	High	\$14,000		
			Elements				Move to FY26 want to lump them altogether after roofs complete		
2024	Rosman Elementary	Replace flsooring in PreK and K classrooms					\$140,000 Critical need not identified by report anywhere move to sales tax.		
2024		Replace athletic field bleachers.	Site Systems	III	DM	Low	\$13,500 Need clarification		
2024	Rosman Elementary	Refurbish athletic field structures.	Site Systems	III	DM	Low	\$10,000 Need clarification		
2024	Rosman Elementary	Upgrade fire alarm control panel, annunciator, and as needed devices.	Fire & Life	II	CR	High	\$25,000 Already done		
202	2 2.ic.iiciidar y	rates, and to needed devices.	Safety	-			. In that y dollo		
2025	Rosman Elementary	Install fire sprinkler system.	Fire & Life	VI	CI	High	\$424,000		
2023	Rosman Elementary	insum the sprinker system.		V I	CI	High	Grouping together RES HVAC/roof/sprinkler to get better total	\$3,080,430.00 County's estimate	
2025	Doomon El-	Construct vestibules non Dhy-i1 Cit A	Safety	TT	CI	J.T.: _1.	\$106,000 Grouping together RES HVAC/roof/sprinkler to get better total	φ3,000,430.00 County 8 estimate	
2025		Construct vestibules per Physical Security Assessment.	Interiors	11	CI	High		\$2,700,000,00 HWAC	
2025		Replace air handling units and associated ductwork.	Mechanical	III	CR	Medium	\$720,000 Grouping together RES HVAC/roof/sprinkler to get better total	\$3,700,000.00 HVAC quote w/o roof and geothermal	
2025		Replace heating hot water boiler.	Mechanical	III	CR	Medium	\$247,280 Grouping together RES HVAC/roof/sprinkler to get better total	\$1,400,000.00 Roof quote	
2025		Upgrade BMS system.	Mechanical	III	CR	Medium	\$172,250 Grouping together RES HVAC/roof/sprinkler to get better total	\$5,100,000.00 Our actual quotes	
2030		Replace rooftop air-cooled chillers.	Mechanical	III	CR	Medium	\$468,000 Grouping together RES HVAC/roof/sprinkler to get better total		
2026	Rosman Elementary	Remove underground storage tank and install new above ground	Plumbing	III	CR	Medium	\$175,000		
		code/regulation							
		compliant storage tank.					Grouping together RES HVAC/roof/sprinkler to get better total	\$2,019,570.00 County's estimates short	
2031	Rosman Elementary	Replace 2017 PVI water heater.	Plumbing	IV	CR	Medium	\$45,000 Grouping together RES HVAC/roof/sprinkler to get better total		
2024		Fully strip off and replace the modified bitumen roof with a TPO membrane.		II	DM	High	\$740,000		
	,		<i>J</i> 2,311			8	Grouping together RES HVAC/roof/sprinkler to get better total		
2024	Rosman Elementary	Clean existing roof and paint with a suitable metal paint.	Roofing Systems	III	SM	Low	\$18,900		
2024	103man Elemental y	Cical calcang foot and paint with a suitable metal paint.	100mg bystems	111	DIVI	Low	Grouping together RES HVAC/roof/sprinkler to get better total		
								1	
2029	Rosman Flamanton	Replace the asphalt roof shingles on a like for like basis	Roofing Systems	Ш	CP	Medium	\$45,000		
2028	Rosman Elementary	Replace the asphalt roof shingles on a like-for-like basis.	Roofing Systems	III	CR	Medium	\$45,000 Grouping together RES HVAC/roof/sprinkler to get better total		

2025	Rosman Middle &	Complete study, design, and construction of a stormwater management	Site Systems	III	CI	Medium	\$1,925,000	Critical needs for next year, but were labeled for a different FY in report.
	High	system						
		at the football field.						
2024	Rosman Middle &	Allowance for the evaluation and follow up repairs of the segmental	Site Systems	II	DM	High	\$715,000	
	High	retaining wall.	•			Ü		
2024	Rosman Middle &	Further investigation by a Structural Engineer and provisional placeholder	Structural	II	DM	High	\$165,000	
2024				11	DIVI	High	\$105,000	
	High	cost for	Systems					N. J. J. Str. of
		repair works recommended.						Need clarification
2026	Rosman Middle &	Refurbish Boiler #3 along with associated pumps, valves, and accessories.	Mechanical	III	SM	Medium	\$184,800	Critical needs for next year, but were labeled for a different FY in report.
	High							
2026	Rosman Middle &	Replace Boiler #4 along with associated pumps, valves, and accessories.	Mechanical	III	CR	Medium	\$119,240	Critical needs for next year, but were labeled for a different FY in report.
	High							
2024	Rosman Middle &	Replace failed glazing units.	Exterior	III	DM	Medium	\$110,000	
202.	High	replace failed glazing aims.	Elements	111	Divi	Wicaram	Ψ110,000	Need clarification
2024		C1		III	DM	M - 4:	¢07.050	
2024	Rosman Middle &	Clean and recoat the EIFS. Includes allowance for repairs to the EIFS due to	Exterior	III	DM	Medium	\$87,850	'
	High	potential moisture damage.	Elements					
								Need clarification
2024	Rosman Middle &	Replace elastomeric sealant joints across building exteriors.	Exterior	III	DM	High	\$63,000	
	High		Elements					Sales Tax FY25
2024	Rosman Middle &	Complete life safety and code evaluation.	Fire & Life	III	CI	Medium	\$15,000	
	High	1	Safety				, ,,,,,,,,	We do this twice a year already
2024	Rosman Middle &	Replace stained and/or damaged ceiling tiles.	Interiors	III	DM	Low	\$20,000	
2024		replace statiled and/or damaged certifig thes.	Interiors	111	DIVI	LOW	\$20,000	Sales Tax FY25
	High						****	
2025	Rosman Middle &	Allowance to improve school security systems and school safety.	Electrical	II	CI	High	\$457,828	
	High							
2024	Rosman Middle &	Phased replacement of air handling units.	Mechanical	III	CR	Medium	\$1,120,000	
	High							
2024	Rosman Middle &	Phased replacement of unit ventilators.	Mechanical	III	CR	Medium	\$600,000	
202.	High	I massa replacement of time ventualities	11100114111041			1110010111	φοσο,σσσ	
2024	Rosman Middle &	Replace air-cooled chiller outside the Cafeteria.	Mechanical	III	CR	High	\$462,000	
2024		Replace an-cooled chiller outside the Careteria.	Mechanicai	111	CK	nigii	\$462,000	'
	High							
2024	Rosman Middle &	The asphalt should be removed and full-depth asphalt repairs completed.	Site Systems	III	DM	Medium	\$59,500	
	High							Sales Tax FY25
2024	Rosman Middle &	Fully mill and overlay the asphalt behind the Old Gym and upper parking lot.	Site Systems	III	DM	Medium	\$49,500	
	High							Sales Tax FY25
2024	Rosman Middle &	Fully mill and overlay the asphalt behind the High School and below the Old	Site Systems	III	DM	Medium	\$21,300	
202.	High	Gym	Site Systems		5	1110010111	Ψ21,500	Sales Tax FY25
2024	Rosman Middle &	Replace damaged sections of chain link fencing.	Cita Crestama	III	DM	Medium	\$9,000	
2024		Replace damaged sections of chain link reneing.	Site Systems	111	DM	Medium	\$9,000	
	High		~. ~	-				FY26
2024	TC Henderson	Mill and overlay asphalt paved sections.	Site Systems	II	DM	Medium	\$78,000	
	Elementary							**Potentially significantly higher, Sales Tax FY25
2024	TC Henderson	Replace door, removable roof system, and paint exterior walls.	Site Systems	II	DM	High	\$12,000	
	Elementary		•					Sales Tax FY25
2024	TC Henderson	Replace air handling units.	Mechanical	III	CR	Medium	\$225,000	
2024	Elementary					1.10010111	Ψ223,000	FY27
2024	*	Penlace achinet for acil units	Machani1	III	CD	Madin	\$108,000	
2024	TC Henderson	Replace cabinet fan coil units.	Mechanical	111	CR	Medium	\$108,000	
	Elementary				-			FY27
2024	TC Henderson	Upgrade HVAC control system.	Mechanical	III	CR	Medium	\$91,000	
	Elementary							FY27
2024	TC Henderson	Replace 10-ton McQuay and 2-ton split systems.	Mechanical	III	CR	Medium	\$82,500	
	Elementary							FY27
2024	TC Henderson	Replace 5-ton ICS split system.	Mechanical	III	CR	Medium	\$18,750	
2024		responde o ton relo apint aj stein.	monantan	111	CIC	1.1CGIGIII	Ψ10,730	FY27
2024	Elementary	D K 1KG '					Ø100.000	
2024	TC Henderson	PreK and K flooring					\$100,000	
	Elementary							Critical need not identified by report anywhere move to sales tax.
2024	TC Henderson	Allowance for repairs to the pedestrian bridge	Site Systems	III	DM	Medium	\$3,500	
	Elementary							Sales Tax FY25
							\$43,476,483	8
-							, ,	