Project Year	Building	Recommendation	System	Priority Category	Deficiency Category	Risk Category	Anticipated Cost	Description
2024	Brevard Elementary	Replace natural gas fired boiler along with the pumps, valves, and accessories.	Mechanical	П	CR	Medium	\$108,350	
2024	Brevard Elementary	Replace built-up roof with TPO system.	Roofing Systems	II	DM	High	\$1,712,500	
2024	Brevard Elementary	Repaint all exterior painted elements including profiled metal sheeting, lintels, doors and handrails where provided - Cycle 1.	Exterior Elements	Ш	DM	Medium	\$30,870	Move to FY26
2024	Brevard Elementary	Replace exterior sealants.	Exterior Elements	III	DM	Medium	\$23,000	Move to FY26 want to lump them altogether after roofs complete
2024	Brevard Elementary	Upgrade fire alarm control panel and as needed devices.	Fire & Life Safety	III	CR	Medium	\$20,000	Will be done by June
2024	Brevard Elementary	Complete life safety and code evaluation.	Fire & Life Safety	III	CI	Medium	\$10,000	We do this twice a year already
2024	Brevard Elementary	Replace stained and/or damaged ceiling tiles.	Interiors	III	DM	Low		Sales Tax FY25
2024	Brevard Elementary	Install new BMS system throughout building.	Mechanical	III	DM	Medium		Will be done with HVAC renovation
2024		Replace Reznor MUA unit.	Mechanical	III	CR	High	\$40,000	Will be done with HVAC renovation
2024	Brevard Elementary	Replace ICP R22 ICP complete cooling system.	Mechanical	III	CR	High		Sales Tax FY25
2024	Brevard Elementary	Replace profiled metal covering along walkways.	Roofing Systems	III	DM	Low	\$126,000	
								Sales Tax FY25
2024	Brevard Elementary	Repair sealants where disconnected and deteriorated.	Roofing Systems	III	DM	Medium	\$8,500	Sales Tax FY25
2024	Brevard Elementary	Full-depth replacement of damaged localized sections of asphalt pavement.	Site Systems	III	DM	High	\$59,738	
							****	Sales Tax FY25
2024	Brevard Elementary	Crack fill, seal coat and restripe asphalt surfaces - Cycle 1.	Site Systems	III	SM	Low		Sales Tax FY25
2024	Brevard Elementary	Replace localized sections of concrete sidewalks.	Site Systems	III	DM	Low		Sales Tax FY25
2024	Brevard Elementary	Provide additional exit signage and egress lighting.	Fire & Life	VI	DM	Medium	\$16,500	0.1 T. F. 17/25
2024	Brevard High School	Caferteria/Old gym replacement	Safety	I		High	\$21,750,000	Sales Tax FY25
								Numbers based on DPI's website, could be higher
2024	Brevard High School	Replace roof to Old Gym with new TPO membrane, including as needed	Roofing Systems	II	DM	High	\$540,000	realistic business of B113 weessite, could be inglied
		roof decking replacements.						Grouping together BHS old gym to get better total
2024	Brevard High School	Surface prep glulam beams and repaint the exposed exterior beams with a suitable exterior wood paint.	Exterior Elements	П	DM	High	\$54,000	3 4 7 8 4 8 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
		Saluable exterior wood paint.	Elements					Grouping together BHS old gym to get better total
2024	Brevard High School	Complete masonry restoration and repairs at the Old Gym.	Exterior Elements	III	DM	High	\$356,250	Grouping together BHS old gym to get better total
2024	Brevard High School	Replace high level windows at the Old Gym and Old Gym Locker Rooms.	Exterior Elements	Ш	DM	High	\$168,000	Grouping together BHS old gym to get better total
2024	Brevard High School	Surface prep glulam beams and repaint the exposed exterior beams with a suitable exterior wood paint.	Exterior Elements	III	DM	High	\$18,000	
2024	Brevard High School	Repair spalled pre-cast concrete. Clean and coat metal connector plates.	Site Systems	III	DM	Medium	\$60,000	
2024	D 1177 1 0 1 1		<b>T</b> . •	**	CI	77' 1		Grouping together BHS old gym to get better total
2024		Construct pre-engineered metal building for wrestling teams.	Interiors	<u>II</u>	CI DM	High		Remove altogether, new old gym can address this
2024	Brevard High School	Remove failed sealant joints and replace.	Exterior Elements	II	DM	High	\$88,000	Move to FY26 want to lump them altogether after roofs complete
2024	Brevard High School	Replace standing seam metal roof at the Math Wing.	Roofing Systems	П	DM	High	\$494,400	*Potentially significantly underbudget for all the roofs
2024	Brevard High School	Replace standing seam metal roof at Media Center/Guidance wing.	Roofing Systems	II	DM	High	\$451,500	
2024	Brevard High School	Replace standing seam metal roof coverings.	Roofing Systems	II	DM	High	\$310,000	
2024	Brevard High School	Replace the metal roof at the Boiler Room.	Roofing Systems	П	DM	High	\$72,000	
2024	Brevard High School	Replace roof at EC wing with TPO membrane.	Roofing Systems	II	DM	High	\$69,300	
2024	Brevard High School	Replace roof at Science Building Foyer with TPO membrane.	Roofing Systems	II	DM	High	\$9,900	
2024	Brevard High School	Install handrails at aisles and metal ramps.	Site Systems	II	DM	High	\$79,200	FY27
2024		Excavate externally and replace failed waterproofing membrane. Remove	Structural	II	DM	Medium	\$112,500	
	2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	damaged plaster internally and repaint.	Systems	-				Need clarification
2024	Brevard High School	Install floor drain system in the main boiler room.	Electrical	III	DM	Medium		Sales Tax FY25
2024		Replace windows at the English Wing and Office Area.	Exterior	III	DM	High	\$264,000	
2024								

\$1,503,830 Remove altogether

\$3,298,090 Not a priority, move to different FY

\$22,588,200 Critical need, we added
Grouping together projects to get better total

Need clarification - Can all shift to sales tax

\$1,196,250 (BHS left, RES right)

\$1,163,850 \$ if actually needed

\$2,551,413 Shifting to sales tax money \$7,334,950 Priority that matches their list \$42,798,013 Total

Color Key

\$3,161,430

\$34,280,830 Total from bond

\$3,715,263 Total from sales tax

Shift to next year sales tax/some this year

\$3,298,090 depending on estimates

\$1,503,830 Removing

\$42,798,013 Total

Total above factoring in the RES HVAC shortage with county estimates versus actual \$44,817,583 quotes

\$36,300,400 Total from bond with RES shortage

Moreal Bigs School or gold receivable updates with how and the second or gold receivable updates with how and the second or gold receivable updates with how and the second or gold receivable updates with how and the second or gold receivable updates with how and the second or gold receivable updates with how and the second or gold receivable updates with how and the second or gold receivable updates with how and the second or gold receivable updates with how and the second or gold receivable updates with how and the second or gold receivable updates and the office public public with how and the second or gold receivable updates and the office public									1
Process   Proc	2024	Brevard High School	Complete exterior restoration project to the building exteriors. Cycle One.		III	DM	High	\$200,000	
1.50				Exterior					
	2024	Brevard High School	replace metal flashing. Repoint brickwork on southern elevation where		III	DM	High		
									Need clarification, might already be done
	2024	Brevard High School	Replace windows at the Media Center/Guidance Wing.		III	DM	High		0.1 T. EVAC
Chapter   Chap	2024	Dunnand III als Calanal	Dealess mindows at the Henry Essential Wine		TTT	DM	TT: -1-		Sales Tax FY25
Network High Sectors   Sapkes high text wastern pursues mack visor of the groke shall   Network High Sectors   Sapkes high text wastern pursues mack visor of the groke shall   Network High Sectors   Sapkes high text wastern pursues make all the plant   Sapkes	2024	Brevard High School	Replace windows at the Home Economics wing.		Ш	DM	High		Salac Tay EV25
	2024	Brevard High School	Replace high level window pages at each side of the gable wall		Ш	DM	Medium		Sales Tax 1 125
1906   1907	2024	Bievard Trigit School	replace high level whileow panes at each side of the gable wall.		111	Divi	Wicaram		Sales Tax FY25
New New York   National State   New York   National State   New York   National State   N	2024	Brevard High School	Complete life safety and code evaluation.		III	CI	Medium		
Part									We do this twice a year already
Allowance for replacement of corrotocks prince, when, and changing   Mechanical   III   DM   Mechanical   M	2024			Interiors	III	DM	Low		
manufaction	2024	Brevard High School	Remove damaged plaster, install new plaster, and repaint.	Interiors	III	DM	Low	\$8,750	Need clarification
2024   Breward High School   Britan (Fisher School	2024	Brevard High School	Allowance for replacement of corroded piping, valves, and damaged	Mechanical	III	DM	Medium	\$132,000	
2024   Reveard High School   Mill and oreclase realized activation of the control of the contr									
Bitword High School   Provide waterproving neutralized at connect ensource qual walls of the second proving and part of the proving water proving neutralized in this fracting and regard duringed actions are recreation   Site Systems   III   DM   Medium   \$17.500   Provincial and part of the provincial and quality issues in the band and choic   III   DM   High   \$1.000   Provincial and part of the provincial and quality issues in the band and choic   III   DM   High   \$1.000   Provincial and part of the provincial and quality issues in the band and choic   III   DM   High   \$1.000   Provincial and part of the provincial and quality issues in the band and choic   III   DM   High   \$1.000   Provincial and part of the provincial and quality issues in the band and choic room.   Interiors   III   DM   High   \$1.000   Provincial and part of the provincial and quality issues in the band and choic room.   Interiors   III   DM   High   \$1.000   Provincial and part of the provincial and part of the part of the provincial and part of the part o									
Address   Second Second   Second Second   Second									
Proceed High School   Reprint clear chain in the lenning and reprint dranaged sections at reconstition   Sin Systems   II	2024	Brevard High School		Site Systems	III	DM	Medium		
The content of the	2024	D 111 1 C 1 1		G., G ,	TIT	DM	34 1		FY2/
Machanical Middle   Replace beauting how under brider,   Machanical   III   CR   Machanical   Properties	2024	Brevard High School		Site Systems	III	DM	Medium	\$17,500	
Birevald Middle   Replace heating the water boiler.   Mechanical   III   CR   Medium   S420,000   School   Sc									EV27
Bisward Middle   School   Bisward Middle   Scho	2025	Brayard Middle		Machanical	Ш	CP	Medium	\$420,200	
School   School   Down Middle   School   Schoo									Totentiany a for more, puned from their estiainte from a different year.
Berevard Middle   School   S	2024			interiors	11	Divi	Tilgii		Sales Tax FY25
School   School   Replace built-up roof with a TPO roof.   Roofing Systems   II   DM   High   \$1,820,170   F727	2024			Interiors	П	DM	High		
Brevard Middle   Replace build-up proof with a TPO roof.   Roofing Systems   II   DM   High   \$1,820,175   F27	_0		complete massi an quanty testing in the stand and choir room.	111011010		2	1115.1	\$5,000	
School   S	2024		Replace built-up roof with a TPO roof.	Roofing Systems	II	DM	High	\$1,820,170	<b>-</b>
School   S				υ,			, and the second		FY27
Brevard Middle   Remove aged and defective scalant joints and replace. Coordinate works   Exterior   III   DM   Medium   \$24,660   Move to FY26 want to lump them altogether after roofs complete	2024	Brevard Middle	Replace fogged IGU's where necessary.	Exterior	III	DM	Medium	\$80,000	
School with project.  2024 Brevard Middle School Sc		School		Elements					Can be addressed with capital repair line as needed
Description of the property	2024	Brevard Middle	Remove aged and defective sealant joints and replace. Coordinate works	Exterior	III	DM	Medium	\$24,660	
Second   S		School	with	Elements					
School   S									Move to FY26 want to lump them altogether after roofs complete
School	2024		Complete life safety and code evaluation.		III	CI	Medium		
School   S	2024		D 1 ( 1 1/ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		TIT	DM	T		We do this twice a year already
Site Systems   III   CR   Medium   S7,000   Soles Tax FY25	2024		Replace stained and/or damaged ceiling tiles.	Interiors	111	DM	Low		Salac Tay EV25
School   Crack fill, seal coat and re-stripe asphalt pavement at the north lot.   Site Systems   III   DM   Medium   S,8,80   Sales Tax FY25   Sales Tax FY25	2024		Panair concrete cidewalks, retaining walls, and plantars	Sita Systams	Ш	CP	Madium		Sales Tax 1 125
Brevard Middle   School   Sc	2024		Repair concrete sidewarks, retaining wans, and planters.	Site Systems	111	CK	Medium		Sales Tax FY25
School  2024 Brevard Middle School  2024 Davidson River School  2025 Davidson River School  2026 Davidson River School  2027 Davidson River School  2028 Davidson River School  2029 Davidson River School  2020 Davidson River School  2020 Davidson River School  2020 Davidson River School  2020 Davidson River Sc	2024		Crack fill, seal coat and re-stripe asphalt payement at the north lot.	Site Systems	III	DM	Medium		
Brevard Middle   School   Brevard Middle   School   School   Create an ADA-compliant ramp from the lower parking tot/playground level   Accessibility   VI   CI   Medium   S50,000   FY27 (it is current ADA compliance)	202.		order in, sear contains to surpe aspirate paremone at the norm for	Site Systems		21,1	1,10010111	1 1	
School Create an ADA-compliant ramp from the lower parking lot/playground level School between the main school level.  Brevard Middle School Brevard Middle School Create an ADA-compliant ramp from the lower parking lot/playground level with the main school level.  Brevard Middle School Brevard Middle School Create an Canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Accessibility VI CI Medium S7,500 Need clarification  PY27 (it is current ADA compliance)  Need clarification  Need clarification  PY27  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter of affected rooms and install French drain.  Davidson River School Excavate external perimeter o	2024		Allowance for repairs to site brick planters and retaining walls	at a					Sales Tax FY25
Brevard Middle School up to the main school level.  Brevard Middle School Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  2024 Brevard Middle School School Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  2024 Davidson River School Excavate external perimeter of affected rooms and install French drain.  2024 Davidson River School Replace VCT flooring following water remediation work.  2024 Davidson River School Replace VCT flooring following water remediation work.  2024 Davidson River School  2024 Morris Education Replace VCT flooring following water remediation work.  2024 Morris Education Complete repairs to entrance steps on north-facing elevation.  2024 Morris Education Repoint areas of cracked mortar across the exterior façades.  2024 Morris Education Repoint areas of cracked mortar across the exterior façades.  2024 Morris Education Repoint areas of cracked mortar across the exterior façades.  2024 Morris Education Repoint areas of cracked mortar across the exterior façades.  2024 Morris Education Repoint areas of cracked mortar across the exterior façades.  Exterior III DM Medium S11,250 Repairing now  2024 Morris Education Repoint areas of cracked mortar across the exterior façades.  Exterior III DM Medium S11,250 Repairing now  2024 Morris Education Repoint areas of cracked mortar across the exterior façades.  Exterior III DM Medium S11,250 Repairing now				Site Systems	III	DM	Low		
School up to the main school level.  Brevard Middle School Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  2024 Davidson River School  2024 Morris Education  Center  2024 Morris Education  Replace tile floor finishes to room and monitor exterior drains at outside  Elements  2024 Morris Education  Center  Elements  11 DM Medium  S11,250  Repairing now  Sales Tax FY25  Sales Tax FY25  Repairing now	2024		The wante 151 topans to one offer painters and reasoning wants	Site Systems	III	DM	Low	\$6,000	
Breward Middle School spaces to entrance, to provide level access route to main entrance.  2024 Davidson River School Davidson River School 2024 Davidson Ri								\$6,000	
2024   Davidson River   School   Spaces to entrance, to provide level access route to main entrance.   Accessibility   VI   CI   Medium   \$7,500   Need clarification   School   Scho		Brevard Middle	Create an ADA-compliant ramp from the lower parking lot/playground level					\$6,000	
School Spaces to entrance, to provide level access route to main entrance.  Accessibility VI CI Medium S7,500  Davidson River School Sc		Brevard Middle	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.					\$6,000 \$50,000	Can be addressed with capital repair line as needed
Davidson River School  2024 Morris Education Center  2024 Morris Education Center  2024 Morris Education School  2024 Morris Education Center  2024 Morris Education School  2024 Morris Education School  2024 Morris Education Center  2024 Morris Education Center  2024 Robert Explaint a to exterior and monitor exterior davies at outside Elements  2024 Morris Education Center  2024 Robert Explaint areas of cracked mortar across the exterior façades.  2024 Morris Education Center  2024 Morris Education Replace tile floor finishes to room and monitor exterior drains at outside Interiors III DM Low \$8,450 Repairing now  2024 Morris Education Center Stairwells.		Brevard Middle School	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.					\$6,000 \$50,000	Can be addressed with capital repair line as needed
School Sc	2024	Brevard Middle School Brevard Middle	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking	Accessibility	VI	CI	Medium	\$6,000 \$50,000 \$7,500	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)
Davidson River School   Excavate external perimeter of affected rooms and install French drain.   Interiors   III   DM   High   \$18,000   Need clarification   Need clarificati		Brevard Middle School Brevard Middle School	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.	Accessibility  Accessibility	VI	CI	Medium Medium	\$6,000 \$50,000 \$7,500	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification
School  2024 Davidson River School  2024 Davidson River School  2024 Davidson River Replace VCT flooring following water remediation work.  2024 Davidson River School  2024 Davidson River Replace 3-ton split system unit.  2024 Morris Education Center  2024 Morris Education Complete repairs to entrance steps on north-facing elevation.  Center  2024 Morris Education Center  2024 Morris Education Center  2024 Morris Education Repoint areas of cracked mortar across the exterior façades.  Center  2024 Morris Education Repoint areas of cracked mortar across the exterior façades.  Center  2024 Morris Education Repoint areas of cracked mortar across the exterior façades.  Center Elements  2024 Morris Education Replace tile floor finishes to room and monitor exterior drains at outside stairwells.		Brevard Middle School  Brevard Middle School  Davidson River	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.	Accessibility  Accessibility	VI	CI	Medium Medium	\$6,000 \$50,000 \$7,500 \$10,450	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification
Davidson River School	2024	Brevard Middle School  Brevard Middle School  Davidson River School	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Replace exterior handrails and guardrails	Accessibility  Accessibility  Site Systems	VI VI II	CI CI DM	Medium  Medium  High	\$6,000 \$50,000 \$7,500 \$10,450	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification  FY27
School Replace 3-ton split system unit.  Mechanical III CR High \$8,400  School Install new metal guardrail at the southern exterior wall at the yard area.  Site Systems II DM High \$15,000  Center Complete repairs to entrance steps on north-facing elevation.  Center School Install new metal guardrail at the southern exterior wall at the yard area.  Site Systems II DM High \$6,500  FY27  Sales Tax FY25  Amorris Education Center Repoint areas of cracked mortar across the exterior façades.  Center Elements III DM Medium \$11,250  Center Elements III DM Low \$8,450  Center Stairwells.	2024	Brevard Middle School  Brevard Middle School  Davidson River School  Davidson River	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Replace exterior handrails and guardrails	Accessibility  Accessibility  Site Systems	VI VI II	CI CI DM	Medium  Medium  High	\$6,000 \$50,000 \$7,500 \$10,450 \$18,000	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification  FY27
Davidson River School  Center  Complete repairs to entrance steps on north-facing elevation. Center  Conter  C	2024	Brevard Middle School  Brevard Middle School  Davidson River School  Davidson River School	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Replace exterior handrails and guardrails  Excavate external perimeter of affected rooms and install French drain.	Accessibility  Accessibility  Site Systems  Interiors	VI VI II	CI CI DM DM	Medium  Medium  High  High	\$6,000 \$50,000 \$7,500 \$10,450 \$18,000	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification  FY27  Need clarification
School Install new metal guardrail at the southern exterior wall at the yard area.    Site Systems   II   DM   High   \$15,000	2024	Brevard Middle School  Brevard Middle School  Davidson River School  Davidson River School  Davidson River	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Replace exterior handrails and guardrails  Excavate external perimeter of affected rooms and install French drain.	Accessibility  Accessibility  Site Systems  Interiors	VI VI II	CI CI DM DM	Medium  Medium  High  High	\$6,000 \$50,000 \$7,500 \$10,450 \$18,000	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification  FY27  Need clarification
2024   Morris Education   Center   Ce	2024 2024 2024	Brevard Middle School  Brevard Middle School  Davidson River School  Davidson River School  Davidson River School	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Replace exterior handrails and guardrails  Excavate external perimeter of affected rooms and install French drain.  Replace VCT flooring following water remediation work.	Accessibility  Accessibility  Site Systems  Interiors  Interiors	VI VI II III	CI CI DM DM DM	Medium  Medium  High  High  High	\$6,000 \$50,000 \$7,500 \$10,450 \$18,000 \$5,400	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification  FY27  Need clarification  FY27
Center  2024 Morris Education Center  Center  Morris Education Center  Center  Morris Education Center  Center  Morris Education Center  Center  Center  Repoint areas of cracked mortar across the exterior façades.  Center  Morris Education Center  Center  Repairing now  Elements  III DM Medium \$11,250  Repairing now  Repairing now  Sales Tax FY25  Repairing now  Repairing now	2024 2024 2024	Brevard Middle School  Brevard Middle School  Davidson River	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Replace exterior handrails and guardrails  Excavate external perimeter of affected rooms and install French drain.  Replace VCT flooring following water remediation work.	Accessibility  Accessibility  Site Systems  Interiors  Interiors	VI VI II III	CI CI DM DM DM	Medium  Medium  High  High  High	\$6,000 \$50,000 \$7,500 \$10,450 \$18,000 \$5,400	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification  FY27  Need clarification  FY27
2024 Morris Education Center  2025 Repairing now  2026 Morris Education Center  2027 Replace tile floor finishes to room and monitor exterior drains at outside stairwells.	2024 2024 2024 2024	Brevard Middle School  Brevard Middle School  Davidson River School	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Replace exterior handrails and guardrails  Excavate external perimeter of affected rooms and install French drain.  Replace VCT flooring following water remediation work.  Replace 3-ton split system unit.	Accessibility  Accessibility  Site Systems  Interiors  Interiors  Mechanical	VI VI II III III	CI CI DM DM DM CR	Medium  Medium  High  High  High  High	\$6,000 \$50,000 \$7,500 \$10,450 \$18,000 \$5,400	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification  FY27  Need clarification  FY27  Just completed
Center    Center   Sales Tax FY25	2024 2024 2024 2024	Brevard Middle School  Brevard Middle School  Davidson River School  Davidson River School  Davidson River School  Davidson River School  Morris Education	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Replace exterior handrails and guardrails  Excavate external perimeter of affected rooms and install French drain.  Replace VCT flooring following water remediation work.  Replace 3-ton split system unit.	Accessibility  Accessibility  Site Systems  Interiors  Interiors  Mechanical	VI VI II III III	CI CI DM DM DM CR	Medium  Medium  High  High  High  High	\$6,000 \$50,000 \$7,500 \$10,450 \$18,000 \$5,400 \$8,400	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification  FY27  Need clarification  FY27  Just completed
2024 Morris Education Center  Center  Repoint areas of cracked mortar across the exterior façades.  Exterior III DM Medium \$11,250 Repairing now  Repairing now  Center stairwells.	2024 2024 2024 2024 2024 2024	Brevard Middle School  Brevard Middle School  Davidson River School  Davidson River School  Davidson River School  Davidson River School  Morris Education Center	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Replace exterior handrails and guardrails  Excavate external perimeter of affected rooms and install French drain.  Replace VCT flooring following water remediation work.  Replace 3-ton split system unit.  Install new metal guardrail at the southern exterior wall at the yard area.	Accessibility  Accessibility  Site Systems  Interiors  Interiors  Mechanical  Site Systems	VI VI II III III III III	CI CI DM DM CR DM	Medium  Medium  High  High  High  High  High	\$6,000 \$50,000 \$7,500 \$10,450 \$18,000 \$5,400 \$15,000	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification  FY27  Need clarification  FY27  Just completed  FY27
Center     Elements       2024     Morris Education Center     Replace tile floor finishes to room and monitor exterior drains at outside stairwells.     III     DM     Low     \$8,450	2024 2024 2024 2024 2024 2024	Brevard Middle School  Brevard Middle School  Davidson River School  Davidson River School  Davidson River School  Davidson River School  Morris Education Center Morris Education	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Replace exterior handrails and guardrails  Excavate external perimeter of affected rooms and install French drain.  Replace VCT flooring following water remediation work.  Replace 3-ton split system unit.  Install new metal guardrail at the southern exterior wall at the yard area.	Accessibility  Accessibility  Site Systems  Interiors  Interiors  Mechanical  Site Systems	VI VI II III III III III	CI CI DM DM CR DM	Medium  Medium  High  High  High  High  High	\$6,000 \$50,000 \$7,500 \$10,450 \$18,000 \$5,400 \$15,000 \$6,500	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification  FY27  Need clarification  FY27  Just completed  FY27
2024 Morris Education Replace tile floor finishes to room and monitor exterior drains at outside Interiors III DM Low \$8,450 Center stairwells.	2024 2024 2024 2024 2024 2024 2024	Brevard Middle School  Brevard Middle School  Davidson River School  Davidson River School  Davidson River School  Davidson River School  Morris Education Center  Morris Education Center	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Replace exterior handrails and guardrails  Excavate external perimeter of affected rooms and install French drain.  Replace VCT flooring following water remediation work.  Replace 3-ton split system unit.  Install new metal guardrail at the southern exterior wall at the yard area.  Complete repairs to entrance steps on north-facing elevation.	Accessibility  Accessibility  Site Systems  Interiors  Interiors  Mechanical  Site Systems  Site Systems	VI  VI  II  III  III  III  III	CI CI DM DM CR DM DM DM	Medium  Medium  High  High  High  High  High  High	\$6,000 \$50,000 \$7,500 \$10,450 \$18,000 \$5,400 \$15,000 \$6,500	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification  FY27  Need clarification  FY27  Just completed  FY27  Sales Tax FY25
	2024 2024 2024 2024 2024 2024 2024	Brevard Middle School  Brevard Middle School  Davidson River School  Davidson River School  Davidson River School  Davidson River School  Morris Education Center Morris Education Center Morris Education	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Replace exterior handrails and guardrails  Excavate external perimeter of affected rooms and install French drain.  Replace VCT flooring following water remediation work.  Replace 3-ton split system unit.  Install new metal guardrail at the southern exterior wall at the yard area.  Complete repairs to entrance steps on north-facing elevation.	Accessibility  Accessibility  Site Systems  Interiors  Interiors  Mechanical  Site Systems  Site Systems  Exterior	VI  VI  II  III  III  III  III	CI CI DM DM CR DM DM DM	Medium  Medium  High  High  High  High  High  High	\$6,000 \$50,000 \$7,500 \$10,450 \$18,000 \$5,400 \$15,000 \$6,500	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification  FY27  Need clarification  FY27  Just completed  FY27  Sales Tax FY25
Sales Tax FY25	2024 2024 2024 2024 2024 2024 2024 2024	Brevard Middle School  Brevard Middle School  Davidson River School  Davidson River School  Davidson River School  Davidson River School  Morris Education Center  Morris Education Center  Morris Education Center  Morris Education Center	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Replace exterior handrails and guardrails  Excavate external perimeter of affected rooms and install French drain.  Replace VCT flooring following water remediation work.  Replace 3-ton split system unit.  Install new metal guardrail at the southern exterior wall at the yard area.  Complete repairs to entrance steps on north-facing elevation.  Repoint areas of cracked mortar across the exterior façades.	Accessibility  Accessibility  Site Systems  Interiors  Interiors  Mechanical  Site Systems  Site Systems  Exterior Elements	VI  VI  II  III  III  III  III  III  I	CI CI DM DM DM CR DM DM DM DM	Medium  Medium  High  High  High  High  High  Medium	\$6,000 \$50,000 \$7,500 \$10,450 \$18,000 \$5,400 \$15,000 \$6,500 \$11,250	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification  FY27  Need clarification  FY27  Just completed  FY27  Sales Tax FY25  Repairing now
	2024 2024 2024 2024 2024 2024 2024 2024	Brevard Middle School  Brevard Middle School  Davidson River School  Davidson River School  Davidson River School  Davidson River School  Morris Education Center  Morris Education	Create an ADA-compliant ramp from the lower parking lot/playground level up to the main school level.  Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.  Replace exterior handrails and guardrails  Excavate external perimeter of affected rooms and install French drain.  Replace VCT flooring following water remediation work.  Replace 3-ton split system unit.  Install new metal guardrail at the southern exterior wall at the yard area.  Complete repairs to entrance steps on north-facing elevation.  Repoint areas of cracked mortar across the exterior façades.  Replace tile floor finishes to room and monitor exterior drains at outside	Accessibility  Accessibility  Site Systems  Interiors  Interiors  Mechanical  Site Systems  Site Systems  Exterior Elements	VI  VI  II  III  III  III  III  III  I	CI CI DM DM DM CR DM DM DM DM	Medium  Medium  High  High  High  High  High  Medium	\$6,000 \$50,000 \$7,500 \$10,450 \$18,000 \$5,400 \$15,000 \$6,500 \$11,250 \$8,450	Can be addressed with capital repair line as needed  FY27 (it is current ADA compliance)  Need clarification  FY27  Need clarification  FY27  Just completed  FY27  Sales Tax FY25  Repairing now

2024	Morris Education	Crack fill, seal coat, and restripe the asphalt at the parking lot and driving	Site Systems	III	SM	Low	\$7,290	
2024	Center Morris Education	lanes. Undertake repairs and repainting of metal site handrails.	Site Systems	III	SM	Low	\$5,000	FY27
2024	Center	Ondertake repairs and repainting of metal site flandrans.	Site Systems	Ш	SIVI	Low	\$3,000	FY27
2024	Morris Education Center	Prepare metalwork to lintels and woodwork, and repaint/re-stain as necessary.	Exterior Elements	IV	SM	Low	\$3,800	FY27
2024	Morris Education Center	Complete minor updates and reconfigurations to bathrooms to achieve ADA compliance where possible.	Accessibility	VI	DM	Low	\$7,500	
2025	Pisgah Forest Elementary	Replace McQuay air handling units.	Mechanical	III	CR	Medium	\$880,000	Critical needs for next year, but were labeled for a different FY in report.
2027	Pisgah Forest Elementary	Replace heating hot water boilers.	Mechanical	III	CR	Medium	\$298,760	Critical needs for next year, but were labeled for a different FY in report.
2024	Pisgah Forest Elementary	Replace localized sections of concrete sidewalks.	Site Systems	III	DM	Medium		Critical needs for next year, but were labeled for a different FY in report.
2024	Pisgah Forest Elementary	Replace failed IGU's where necessary.	Exterior Elements	III	DM	Low	\$37,500	Can be addressed with capital repair line as needed
2024	Pisgah Forest Elementary	Repaint exterior painted surfaces.	Exterior Elements	III	DM	Medium	\$30,500	
2024	Pisgah Forest Elementary	Replace exterior sealants.	Exterior Elements	III	DM	Medium	\$11,000	Move to FY26 want to lump them altogether after roofs complete
2024	Pisgah Forest Elementary	Complete life safety and code evaluation.	Fire & Life Safety	Ш	CI	Medium	\$10,000	
2024	Pisgah Forest Elementary	Replace stained and/or damaged ceiling tiles.	Interiors	Ш	DM	Low	\$8,000	
2024	Pisgah Forest Elementary	Allowance for inspection and repair of asphalt shingle roof.	Roofing Systems	Ш	DM	Medium	\$10,000	
2024	Pisgah Forest Elementary	Allowance for rainwater gutter repairs and modifications.	Roofing Systems	III	DM	Medium	\$5,000	
2024	Pisgah Forest Elementary	Mill and overlay asphalt pavement - Phase 1	Site Systems	III	DM	Medium	\$45,000	Sales Tax FY25
2024	Pisgah Forest Elementary	Complete full depth repair and repavement of the dumpster and kitchen loading areas.	Site Systems	III	DM	Medium	\$28,000	FY26
2024	Pisgah Forest Elementary	Replace localized sections of concrete sidewalks.	Site Systems	III	DM	Medium	\$5,625	
2024	Plant Operations	Replace painted metal doors and frames.	Exterior Elements	II	DM	Medium	\$34,000	
2024	Plant Operations	Replace perimeter window and door sealants.	Exterior Elements	II	DM	Low	\$4,760	Can be addressed with capital repair line as needed
2024 2024	Plant Operations Rosman Elementary	Replace split system unit.  Replace exterior sealant joints.	Mechanical Exterior	III	DM DM	Medium High	\$5,600 \$14,000	**Potentially under budget, Sales Tax FY25
2024	·		Elements	11	DIVI	riigii	\$14,000	Move to FY26 want to lump them altogether after roofs complete
2024						_		Critical need not identified by report anywhere move to sales tax.
2024		Replace athletic field bleachers.	Site Systems	III	DM	Low		Need clarification
2024 2024	Rosman Elementary Rosman Elementary	Refurbish athletic field structures.  Upgrade fire alarm control panel, annunciator, and as needed devices.	Site Systems Fire & Life	III II	DM CR	Low High	\$10,000	Need clarification  Already done
2025	· ·		Safety Fire & Life	VI	CI	High	\$424,000	· ·
2023	Rosman Elementary	instan me spiniater system.	Safety	,,	Ci	Ingn	Ψ121,000	Grouping together RES HVAC/roof/sprinkler to get better total \$3,080,430.00 County's estimate
2025	Rosman Elementary	Construct vestibules per Physical Security Assessment.	Interiors	II	CI	High	\$106,000	Grouping together RES HVAC/roof/sprinkler to get better total
2025	Rosman Elementary	Replace air handling units and associated ductwork.	Mechanical	III	CR	Medium		Grouping together RES HVAC/roof/sprinkler to get better total \$3,700,000.00 HVAC quote w/o roof and geothermal
2025	Rosman Elementary	Replace heating hot water boiler.	Mechanical	III	CR	Medium		Grouping together RES HVAC/roof/sprinkler to get better total  \$1,400,000.00 Roof quote
2025	Rosman Elementary	Upgrade BMS system.	Mechanical	III	CR	Medium		Grouping together RES HVAC/roof/sprinkler to get better total \$5,100,000.00 Our actual quotes
2030 2026	Rosman Elementary Rosman Elementary	Replace rooftop air-cooled chillers.  Remove underground storage tank and install new above ground	Mechanical	III	CR CR	Medium Medium	\$468,000	Grouping together RES HVAC/roof/sprinkler to get better total
2026	Rosman Elementary	code/regulation compliant storage tank.	Plumbing	Ш	CK	Medium	\$175,000	Grouping together RES HVAC/roof/sprinkler to get better total \$2,019,570.00 County's estimates short
2031	Rosman Elementary	Replace 2017 PVI water heater.	Plumbing	IV	CR	Medium		Grouping together RES HVAC/roof/sprinkler to get better total
2024	Rosman Elementary	Fully strip off and replace the modified bitumen roof with a TPO membrane.	Roofing Systems	II	DM	High	\$740,000	Grouping together RES HVAC/roof/sprinkler to get better total
2024	Rosman Elementary	Clean existing roof and paint with a suitable metal paint.	Roofing Systems	III	SM	Low	\$18,900	Grouping together RES HVAC/roof/sprinkler to get better total
2028	Rosman Elementary	Replace the asphalt roof shingles on a like-for-like basis.	Roofing Systems	III	CR	Medium	\$45,000	
2025	Rosman Middle & High	Complete study, design, and construction of a stormwater management system at the football field.	Site Systems	III	CI	Medium	\$1,925,000	Critical needs for next year, but were labeled for a different FY in report.
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2024	Rosman Middle & High	Allowance for the evaluation and follow up repairs of the segmental retaining wall.	Site Systems	II	DM	High	\$715,000	
2024	Rosman Middle &	Further investigation by a Structural Engineer and provisional placeholder	Structural	II	DM	High	\$165,000	
2024	High	cost for	Systems	11	DIVI	Iligii	\$105,000	
	Tilgii	repair works recommended.	Systems					Need clarification
2026	Rosman Middle &	Refurbish Boiler #3 along with associated pumps, valves, and accessories.	Mechanical	III	SM	Medium	\$184.800	Critical needs for next year, but were labeled for a different FY in report.
2020	High	Returbish Boher #5 along with associated pumps, varves, and accessories.	Mechanical	111	SIVI	Medium	\$104,000	critical needs for next year, but were labeled for a different 1-1 in report.
2026	Rosman Middle &	Replace Boiler #4 along with associated pumps, valves, and accessories.	Mechanical	III	CR	Medium	\$110.240	Critical needs for next year, but were labeled for a different FY in report.
2020		Replace Bollet #4 along with associated pumps, valves, and accessories.	Mechanical	111	CK	Medium	\$119,240	Critical needs for next year, but were labeled for a different 1-1 in report.
2024	High Rosman Middle &	Replace failed glazing units.	Exterior	III	DM	Medium	\$110,000	
2024		Replace falled glazing units.		111	DIVI	Mediuiii	\$110,000	Need clarification
2024	High Rosman Middle &	Clean and recoat the EIFS. Includes allowance for repairs to the EIFS due to	Elements Exterior	III	DM	Medium	\$87,850	
2024		*		111	DIVI	Mediuiii	\$67,630	
	High	potential moisture damage.	Elements					Nood alouification
2024	D M:111 0	D 1 1 ( ' 1 ('') ( 1 'II' ( '	Б. (	TIT	DM	TT' 1		Need clarification
2024	Rosman Middle &	Replace elastomeric sealant joints across building exteriors.	Exterior	III	DM	High	\$63,000	0.1 75 53/05
2024	High		Elements	TIT	CI	34 1		Sales Tax FY25
2024	Rosman Middle &	Complete life safety and code evaluation.	Fire & Life	III	CI	Medium	\$15,000	W- d- 41:- 4-: 1 d
2024	High	D 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Safety	777	D14			We do this twice a year already
2024	Rosman Middle &	Replace stained and/or damaged ceiling tiles.	Interiors	III	DM	Low	\$20,000	O I TE TWO
2024	High	TN 1 1 1	34 1 1 1	777	CD	3.6.11		Sales Tax FY25
2024	Rosman Middle &	Phased replacement of air handling units.	Mechanical	III	CR	Medium	\$1,120,000	
2024	High				GP.	3.5.11	<b>#</b> 500 000	
2024	Rosman Middle &	Phased replacement of unit ventilators.	Mechanical	III	CR	Medium	\$600,000	
	High						* * * * * * * * * * * * * * * * * * * *	
2024	Rosman Middle &	Replace air-cooled chiller outside the Cafeteria.	Mechanical	III	CR	High	\$462,000	
	High			_				
2024	Rosman Middle &	The asphalt should be removed and full-depth asphalt repairs completed.	Site Systems	III	DM	Medium	\$59,500	
	High							Sales Tax FY25
2024	Rosman Middle &	Fully mill and overlay the asphalt behind the Old Gym and upper parking	Site Systems	III	DM	Medium	\$49,500	
	High	lot.		_				Sales Tax FY25
2024	Rosman Middle &	Fully mill and overlay the asphalt behind the High School and below the	Site Systems	III	DM	Medium	\$21,300	
	High	Old Gym						Sales Tax FY25
2024	Rosman Middle &	Replace damaged sections of chain link fencing.	Site Systems	III	DM	Medium	\$9,000	
	High							FY26
2024	TC Henderson	Mill and overlay asphalt paved sections.	Site Systems	II	DM	Medium	\$78,000	
	Elementary							**Potentially significantly higher, Sales Tax FY25
2024	TC Henderson	Replace door, removable roof system, and paint exterior walls.	Site Systems	II	DM	High	\$12,000	
	Elementary							Sales Tax FY25
2024	TC Henderson	Replace air handling units.	Mechanical	III	CR	Medium	\$225,000	
	Elementary							FY27
2024	TC Henderson	Replace cabinet fan coil units.	Mechanical	III	CR	Medium	\$108,000	
	Elementary							FY27
2024	TC Henderson	Upgrade HVAC control system.	Mechanical	III	CR	Medium	\$91,000	
	Elementary							FY27
2024	TC Henderson	Replace 10-ton McQuay and 2-ton split systems.	Mechanical	III	CR	Medium	\$82,500	
	Elementary							FY27
2024	TC Henderson	Replace 5-ton ICS split system.	Mechanical	III	CR	Medium	\$18,750	
	Elementary							FY27
2024	TC Henderson	PreK and K flooring					\$100,000	
	Elementary							Critical need not identified by report anywhere move to sales tax.
2024	TC Henderson	Allowance for repairs to the pedestrian bridge	Site Systems	III	DM	Medium	\$3,500	
	Elementary							Sales Tax FY25
							\$42,798,013	