

Transylvania County Schools
Budget Resolution
For the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022

BE IT RESOLVED BY THE TRANSYLVANIA COUNTY BOARD OF EDUCATION:

Section I. The following amounts are hereby appropriated for the operation of the school administrative unit in the State Public School Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Instructional

Regular	\$ 14,775,444
Special	2,667,138
Alternative	709,959
School Leadership	1,338,028
School-based Support	1,535,035

Support

Support and Development	238,062
Special Population Support and Development	32,000
Technology Support	4,000
Operational	1,950,337
Financial and Human Resource	160,984
Policy, Leadership, and Public Relations	193,580
Child Nutrition	103,738
Total State Public School Fund Appropriation	<u>\$ 23,708,305</u>

Section II. The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

State Funds	\$ 23,708,305
-------------	---------------

Section III. The following amounts are hereby appropriated for the operation of the school administrative unit in the Local Current Expense Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Instructional

Regular	\$ 4,406,475
Special	289,755
Alternative	81,737
School Leadership	1,280,617
Co-curricular	377,522
School-based Support	1,169,620

Transylvania County Schools
Budget Resolution
For the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022

Support

Support and Development	638,183
Special Population Support and Development	60,905
Technology Support	-
Operational	2,691,312
Financial and Human Resource	571,839
Accountability	8,770
Policy, Leadership, and Public Relations	366,940
Community Services	6,237
Child Nutrition	3,917
Payments To Other Governmental Units	1,381,600
Total Local Current Expense Fund Appropriation	\$ 13,335,429

Section IV. The following revenues are estimated to be available to the Local Current Expense Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Local Funds	\$ 13,211,709
Fund Balance Appropriated	123,720
Total Local Current Expense Fund Revenue	\$ 13,335,429

Section V. The following amounts are hereby appropriated for the operation of the school administrative unit in the Federal Grants Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Instructional

Regular	\$ 284,532
Special	689,467
Alternative	1,073,785
School Leadership	163,564
School-based Support	330,158

Support

Special Population Support and Development	67,100
Alternative Support and Development	-
Operational	70,000
Child Nutrition	32,152
Payments to Other Governmental Units	79,306
Unbudgeted Federal Grants	255,352
Total Federal Grants Fund Appropriation	\$ 3,045,416

Transylvania County Schools
Budget Resolution
For the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022

Section VI. The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Federal Funds	\$ 3,045,416
---------------	--------------

Section VII. The following amounts are hereby appropriated for the operation of the school administrative unit in the Capital Outlay Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Instructional

Regular	\$ 115,876
Co-curricular	91,395
School-based Support	409,101

Support

Operational	3,988,723
Policy, Leadership, and Public Relations	3,000
Child Nutrition	\$ 49,500
Total Capital Outlay Fund Appropriation	\$ 4,657,595

Section VIII. The following revenues are estimated to be available to the Capital Outlay Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

State Funds	\$ 637,323
Local Funds	3,800,072
Fund Balance Appropriated	220,200
Total Capital Outlay Fund Revenues	\$ 4,657,595

Section IX. The following amounts are hereby appropriated for the operation of the school administrative unit in the Child Nutrition Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Child Nutrition	\$ 2,475,621
Total Child Nutrition Fund Appropriation	\$ 2,475,621

Section X. The following revenues are estimated to be available to the Child Nutrition Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

State Funds	\$ 869
Federal Funds	\$ 1,642,298
Local Funds	832,454
Total Child Nutrition Fund Revenue	\$ 2,475,621

Transylvania County Schools
Budget Resolution
For the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022

Section XI. The following amounts are hereby appropriated for the operation of the school administrative unit in the Restricted Grants Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Instructional

Regular	\$	5,000
Special		222,824
Alternative		372,859
School-based Support		51,505

Support

Technology Support		-
Special Population Support and Development		22,000
Technology Support		30,432
Operational		-
Community Services		80,376
Total Restricted Grants Fund Appropriation	\$	784,996

Section XII. The following revenues are estimated to be available to the Restricted Grants Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

State Funds	\$	374,636
Federal Funds		213,000
Local Funds		167,008
Fund Balance Appropriated		30,352
Total Restricted Grants Fund Revenue	\$	784,996

Transylvania County Schools
Budget Resolution
For the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022

Section XIII. The Board hereby authorizes the Superintendent to transfer appropriations within a fund under the following conditions

- A. Amounts transferred do not exceed a cumulative total of plus or minus ten percent (10%) between functions.

Any such transfer shall be reported to the Board at its next regular meeting and recorded in the minutes.

Section XIV. Copies of the Budget Resolution shall be furnished immediately to the Superintendent and Finance Officer for direction in carrying out their duties.

READ, APPROVED, AND ADOPTED this 21st day of February, 2022 on motion of _____, seconded by _____ and carried.

Tawny McCoy, Chairman

Dr. Jeff McDaris, Secretary