

Location	Description	BOE Request	BOCC Funding	Difference	Amended BOE Request	Other sources	Difference
BES	BES ADM allotment - furniture and equipment	12,765	12,765	-	12,765		-
BES	Door access control panel	8,000	8,000	-	8,000		-
BES	Campuswide Renovations - door access on foyer entrance	3,500	3,500	-	3,500		-
BES	Replace flooring*	103,000	103,000	-	-		(103,000)
BES	Replace air handlers 3, 4, 5, 6*	140,000	140,000	-	105,000		(35,000)
BHS	BHS ADM allotment - furniture and equipment	17,985	17,985	-	17,985		-
BHS	BHS Athletic equipment	28,091	28,091	-	28,091		-
BHS	BHS Band equipment	5,500	5,500	-	5,500		-
BHS	BHS baseball/softball mower	-	8,690	8,690			(8,690)
BHS	BHS Cultural Arts equipment	2,000	2,000	-	2,000		-
BHS	Digital walkie talkies (10)	4,001	4,001	-	-		(4,001)
BMS	BMS ADM allotment - furniture and equipment	13,854	13,854	-	13,854		-
BMS	BMS Athletic equipment	20,693	20,693	-	20,693		-
BMS	BMS Band equipment	3,575	3,575	-	3,575		-
BMS	BMS Cultural Arts equipment	1,000	1,000	-	1,000		-
BMS	Door access control panel	8,000	8,000	-	8,000		-
BMS	Replace fan coil units 1, 2, 3, 4*	140,000	140,000	-	105,000		(35,000)
BMS	EMS control panel upgrade*	22,750	22,750	-	22,750		-
DRS	DRS ADM allotment - furniture and equipment	1,979	1,979	-	1,979		-
DRS	Door access control panel	8,000	8,000	-	8,000		-
DRS	Replace boiler #1 and #2, mini-split	60,000	60,000	-	60,000		-
MEC	Ed Center furniture & equipment	3,000	3,000	-	3,000		-
PFES	PFES ADM allotment - furniture and equipment	12,320	12,320	-	12,320		-
PFES	Door access control panel	8,000	8,000	-	8,000		-
PFES	Campuswide Renovations - door access on foyer entrance	3,500	3,500	-	3,500		-
PFES	K-1 Playground	80,000	-	(80,000)	-		-
RES	Replace Media Center carpet*	15,500	15,500	-	-		(15,500)
RES	Paint awning	39,000	39,000	-	-		(39,000)
RES	Door access control panel	8,000	8,000	-	8,000		-
RES	Replace air handlers 11, 12*	70,000	70,000	-	70,000		-
RES	RES ADM allotment - furniture and equipment	7,422	7,422	-	7,422		-
RHS	RHS ADM allotment - furniture and equipment	8,065	8,065	-	8,065		-
RHS	RHS Athletic equipment	15,653	15,653	-	15,653		-
RHS	RHS Band equipment	2,845	2,845	-	2,845		-
RHS	RHS Cultural Arts equipment	1,000	1,000	-	1,000		-
RHS	Support frame for new scoreboard	8,000	8,000	-	8,000		-
RMS	RMS ADM allotment - furniture and equipment	5,566	5,566	-	5,566		-

Location	Description	BOE Request	BOCC Funding	Difference	Amended BOE Request	Other sources	Difference
RMS	RMS athletic equipment	9,113	9,113	-	9,113		-
RMS	RMS band equipment	1,925	1,925	-	1,925		-
TCHES	Door access control panel	8,000	8,000	-	8,000		-
TCHES	TCHES ADM allotment - furniture and equipment	2,820	2,820	-	2,820		-
SYS	Campus cameras	8,000	8,000	-	8,000		-
SYS	Capital repairs and replacement - systemwide	220,000	-	(220,000)	212,980	7,020	212,980
SYS	Child Nutrition equipment	49,500	49,500	-	49,500		-
SYS	Computer equipment - systemwide	385,000	357,789	(27,211)	385,000		27,211
SYS	CTE furniture & equipment	21,550	21,550	-	21,550		-
SYS	Custodial equipment	16,000	16,000	-	16,000		-
SYS	Instructional staff van	30,100	-	(30,100)	-	30,100	-
SYS	Accessible student transportation van	47,500	47,500	-	47,500		-
SYS	Instructional staff car	25,500	-	(25,500)	-		-
SYS	Transportation vehicle replacement	23,250	23,250	-	23,250		-
SYS	Activity bus replacement	94,000	94,000	-	94,000		-
SYS	Media equipment	12,100	12,100	-	12,100		-
SYS	Payment on QSCB bonds	56,335	56,335	-	56,335		-
SYS	Plant Operations shop equipment	6,600	6,600	-	6,600		-
SYS	Science equipment - systemwide	11,550	11,550	-	11,550		-
SYS	Transportation shop equipment/cameras	14,600	14,600	-	14,600		-
		1,936,007	1,561,886	(374,121)	1,561,886	37,120	-

Dumpster pad-BES \$7,500
BES rooftop heat pump \$15,000
DRS Classroom addition outdoor unit \$12,000
RES cafeteria split \$27,000
TCHES heat pump and outdoor unit \$30,000
Emergency breakdowns and repairs \$128,500