

Budget Amendment - Federal Grants Fund

Amendment no. 4

| Function Code | Description | Current Budget | Increase (Decrease) | Amended Budget |
|---------------------------------|------------------------------------|-----------------------|----------------------------|-----------------------|
| | REVENUES | | | |
| | Revenues | \$3,510,963 | \$0 | \$3,510,963 |
| | EXPENDITURES | | | |
| 5100 | Regular Instructional | 292,237 | 65,000 | 357,237 |
| 5200 | Special Instructional | 711,203 | 0 | 711,203 |
| 5300 | Alternative Programs | 1,125,851 | 0 | 1,125,851 |
| 5400 | School Leadership | 163,564 | 0 | 163,564 |
| 5500 | Co-Curricular | 529,791 | 0 | 529,791 |
| 5800 | School-Based Support | 0 | 0 | 0 |
| 6100 | Support and Development | 0 | 2,500 | 2,500 |
| 6200 | Special Population Support And Dev | 67,100 | 0 | 67,100 |
| 6300 | Alternative S & D | 0 | 0 | 0 |
| 6400 | Technology Support | 0 | 0 | 0 |
| 6500 | Operational Support | 70,000 | 0 | 70,000 |
| 6600 | Financial And Human Resources | 0 | 0 | 0 |
| 6700 | Accountability S & D | 0 | 0 | 0 |
| 6900 | Policy And Leadership | 0 | 0 | 0 |
| 7200 | Ancillary Services | 162,165 | 0 | 162,165 |
| 8100 | Pay To Oth Govt & Tfrs Of | 84,814 | 0 | 84,814 |
| 8200 | Unbudgeted Reserves | 304,238 | (67,500) | 236,738 |
| TOTAL EXPENDITURE BUDGET | | \$3,510,963 | \$0 | \$3,510,963 |

EXPLANATION:

To reflect actual (see attached for additional allotment)

Passed by majority vote of the Transylvania County Board of Education this 20th day of September, 2021.

Tawny McCoy, Chairman

Jeff McDaris, Secretary

| PRC | Description | Amount | Reason |
|------------|--|---------------|--------------------------|
| 017 | Vocational Ed - Program Improvement | | |
| 026 | Homeless Grant | | |
| 049 | IDEA Pre-School Handicapped Grant | | |
| 050 | IASA Title I - LEA Basic Program | | |
| 053 | Child Nutrition Equipment | | |
| 060 | IDEA VI-B Handicapped | | |
| 103 | Improving Teacher Quality | | |
| 104 | Title III Language Acquisition | | |
| 105 | Title 1 - School Improvement | | |
| 108 | Student Support and Academic Enrichment | | |
| 109 | Rural and Low Income Schools | | |
| 111 | Title III Language Acquisition Increase | | |
| 115 | TSI School Improvement | | |
| 118 | IDEA Preschool Targeted Assistance | | |
| 119 | IDEA VI B Special Needs | | |
| 163 | CARES Act | 67,500 | Summer Learning expenses |
| 167 | ESSER 1 EC Grant | | |
| 169 | GEER-Student Health Support | | |
| 170 | GEER-Supplemental Instructional Services | | |
| 178 | GEER-Supplemental Instructional Services | | |
| | | | |
| | | | |
| | | | |
| | | 67,500 | |

