

FY 2010 Local Budget

FY 2009 Budget Appropriation

Current Expense	\$8,209,143
Capital Outlay	\$1,868,385
Total	\$10,077,528

January 2009 First Look FY10 Proposed Budget 7.15% **increase**

Current Expense	\$8,728,239
Capital Outlay	\$2,069,533
Total	\$10,797,772

March 2009 Amended FY10 Proposed Budget 3.00% **decrease**

Current Expense	\$8,728,239
Capital Outlay	\$1,046,963*
Total	\$9,775,202

*

Program expenditures	\$652,363
Capital Projects	\$319,200
Activity bus	\$75,400
Total	\$1,046,963