

Budget Amendment - Capital Outlay Fund

Amendment no. 3

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$2,644,222	\$250,000	\$2,894,222
	Appropriated Fund Balance	725,469	0	725,469
	EXPENDITURES			
5100	Regular Instructional	130,876	0	130,876
5200	Special Instructional	0	0	0
5300	Alternative Programs	0	0	0
5400	School Leadership	0	0	0
5500	Co-Curricular	91,395	0	91,395
5800	School-Based Support	405,100	0	405,100
6100	Support And Development	0	0	0
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	2,668,820	250,000	2,918,820
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	3,000	0	3,000
7200	Child Nutrition	70,500	0	70,500
8100	Debt Service/Contingency	0	0	0
	TOTAL EXPENDITURE BUDGET	\$3,369,691	\$250,000	\$3,619,691

EXPLANATION:

6500 - To record the lease purchase of regular school buses by the state.

Passed by majority vote of the Transylvania County Board of Education this 15th day of February, 2021

Tawny McCoy, Chairman

Jeff McDaris, Secretary