

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 1**

<b>Function Code</b>	<b>Description</b>	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
	<b>REVENUES</b>			
	Revenues	\$12,850,312	\$0	\$12,850,312
	Appropriated Fund Balance	0	0	0
	<b>EXPENDITURES</b>			
5100	Regular Instructional	4,284,763	(110,000)	4,174,763
5200	Special Instructional	377,713	25,000	402,713
5300	Alternative Programs	181,787	(55,000)	126,787
5400	School Leadership	1,250,138	0	1,250,138
5500	Co-Curricular	373,727	0	373,727
5800	School-Based Support	1,047,772	0	1,047,772
6100	Support and Development	409,063	0	409,063
6200	Special Population Support and Development	57,412	0	57,412
6400	Technology Support	91,028	0	91,028
6500	Operational Support	2,644,004	60,000	2,704,004
6600	Financial And Human Resources	488,618	0	488,618
6700	Accountability S & D	8,949	0	8,949
6900	Policy And Leadership	335,443	25,000	360,443
7100	Regular Community Service	7,895	0	7,895
8100	Pay To Oth Govt & Tfrs Of	1,292,000	55,000	1,347,000
<b>TOTAL EXPENDITURE BUDGET</b>		\$12,850,312	\$0	\$12,850,312

**EXPLANATION:**

5100 - transfer \$55,000 to 8100 for charter school payment, \$25,000 to 5200 Special Inst,  
 \$25,000 to 6900 (legal fees), and \$5,000 to 6500 transportation expense

5300 - transfer to 6500 transportation expense

Passed by majority vote of the Transylvania County Board of Education this 2nd day of March, 2020

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 Tawny McCoy, Chairman

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 Jeff McDaris, Secretary