

Budget Amendment - Federal Grants Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$2,247,279	\$118,437	\$2,365,716
	EXPENDITURES			
5100	Regular Instructional	217,415	75	217,490
5200	Special Instructional	664,671	15,747	680,418
5300	Alternative Programs	1,155,949	57,520	1,213,469
5400	School Leadership	0	0	0
5500	Co-Curricular	0	0	0
5800	School-Based Support	32,665	36,956	69,621
6200	Special Population Support And Dev	64,480	0	64,480
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	0	0	0
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
8100	Pay To Oth Govt & Tfrs Of	58,822	3,080	61,902
8200	Unbudgeted Reserves	53,277	5,059	58,336
TOTAL EXPENDITURE BUDGET		\$2,247,279	\$118,437	\$2,365,716

EXPLANATION:

See attached

Passed by majority vote of the Transylvania County Board of Education this 2nd day of March, 2020

Tawny McCoy, Chairman

Jeff McDaris, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement		
026	Homeless Grant		
049	IDEA Pre-School Handicapped Grant	24,208	Final allotment
050	IASA Title I - LEA Basic Program		
060	IDEA VI-B Handicapped		
103	Improving Teacher Quality		
104	Title III Language Acquisition	(544)	Carryover adj
105	Title 1 - School Improvement	94,773	Final allotment
108	Student Support and Academic Enrichment		
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase		
115	TSI School Improvement		
118	IDEA Preschool Targeted Assistance		
119	IDEA VI B Special Needs		
		118,437	