

Budget Amendment - Capital Outlay Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$1,841,222	\$803,000	\$2,644,222
	Appropriated Fund Balance	710,469	0	710,469
	EXPENDITURES			
5100	Regular Instructional	115,876	0	115,876
5200	Special Instructional	0	0	0
5300	Alternative Programs	0	0	0
5400	School Leadership	0	0	0
5500	Co-Curricular	91,395	0	91,395
5800	School-Based Support	405,100	0	405,100
6100	Support And Development	0	0	0
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	1,865,820	803,000	2,668,820
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	3,000	0	3,000
7200	Child Nutrition	70,500	0	70,500
8100	Debt Service/Contingency	0	0	0
	TOTAL EXPENDITURE BUDGET	\$2,551,691	\$803,000	\$3,354,691

EXPLANATION:

6500 - Bond expenditures

Passed by majority vote of the Transylvania County Board of Education this 2nd day of March, 2020

Tawny McCoy, Chairman

Jeff McDaris, Secretary