## **Budget Amendment - Capital Outlay Fund**

Amendment no. 1

Description			Amended
1 1	Budget	(Decrease)	Budget
DENZENHIEG			
	¢1 041 222	<b>#902.000</b>	¢2 (44 222
	, ,		\$2,644,222
Appropriated Fund Balance	710,469	0	710,469
EXPENDITURES			
Regular Instructional	115,876	0	115,876
Special Instructional	0	0	0
Alternative Programs	0	0	0
School Leadership	0	0	0
Co-Curricular	91,395	0	91,395
School-Based Support	405,100	0	405,100
Support And Development	0	0	0
Alternative S & D	0	0	0
Technology Support	0	0	0
Operational Support	1,865,820	803,000	2,668,820
Financial And Human Resources	0	0	0
Accountability S & D	0	0	0
Policy And Leadership	3,000	0	3,000
Child Nutrition	70,500	0	70,500
Debt Service/Contingency	0	0	0
TOTAL EXPENDITURE BUDGET	\$2,551,691	\$803,000	\$3,354,691
	Regular Instructional Special Instructional Alternative Programs School Leadership Co-Curricular School-Based Support Support And Development Alternative S & D Technology Support Operational Support Financial And Human Resources Accountability S & D Policy And Leadership Child Nutrition Debt Service/Contingency	Revenues Appropriated Fund Balance  EXPENDITURES Regular Instructional Special Instructional Alternative Programs School Leadership Co-Curricular Support And Development Alternative S & D Technology Support Operational Support Financial And Human Resources Accountability S & D Policy And Leadership Other Support Policy And Leadership Other Support Ot	Revenues         \$1,841,222         \$803,000           Appropriated Fund Balance         710,469         0           EXPENDITURES         8803,000         0           Regular Instructional         115,876         0           Special Instructional         0         0           Alternative Programs         0         0           School Leadership         0         0           Co-Curricular         91,395         0           School-Based Support         405,100         0           Support And Development         0         0           Alternative S & D         0         0           Technology Support         0         0           Operational Support         1,865,820         803,000           Financial And Human Resources         0         0           Accountability S & D         0         0           Policy And Leadership         3,000         0           Child Nutrition         70,500         0           Debt Service/Contingency         0         0

## EXPLANATION: 6500 - Bond expenditures Passed by majority vote of the Transylvania County Board of Education this 2nd day of March, 2020 Tawny McCoy, Chairman Jeff McDaris, Secretary