

Detail of FY19 Campuswide Renovations and Additions

| Brevard Elementary | | | | |
|---|---------|------|------------|----------------|
| Mechanical renovations** | 0 sf | @ \$ | 12.00 sf | \$ - |
| Site work to address water issues between buildings | 1 acres | @ \$ | 100,000.00 | 100,000 |
| TOTAL CONSTRUCTION COST | | | | 100,000 |
| Overhead and profit , bonds and insurance, soft costs | | | 6.0% | 14,045 |
| Owner Contingency | | | 5.0% | 5,702 |
| TOTAL SOFT COST | | | | 19,747 |

Escalation factor 12 months @ 0.33% 4,742

TOTAL PROJECT COST \$ 124,489

| Brevard Middle | | | | |
|---|-----------|------|------------|----------------|
| Mechanical renovations* | 93,860 sf | @ \$ | 10.00 sf | \$ 938,600 |
| Science room renovations | 0 sf | @ \$ | 150.00 | - |
| Handicap accessibility modifications | 0 ls | @ \$ | 250,000.00 | - |
| TOTAL CONSTRUCTION COST¹ | | | | 938,600 |
| Overhead and profit , bonds and insurance, soft costs | | | 6.0% | 131,830 |
| Owner Contingency | | | 5.0% | 53,522 |
| TOTAL SOFT COST | | | | 185,352 |

Escalation factor 12 months @ 0.33% 44,508

TOTAL PROJECT COST \$ 1,168,460

| Pisgah Forest Elementary | | | | |
|---|-----------|------|-------|------------------|
| Mechanical renovations* | 69,898 sf | @ \$ | 18.00 | 1,258,164 |
| Address accessible bathrooms | 0 sf | @ \$ | 30.00 | - |
| TOTAL CONSTRUCTION COST | | | | 1,258,164 |
| Overhead and profit , bonds and insurance, soft costs | | | 6.0% | 176,715 |
| Owner Contingency | | | 5.0% | 71,744 |
| TOTAL SOFT COST | | | | 248,459 |

Escalation factor 12 months @ 0.33% 59,662

TOTAL PROJECT COST \$ 1,566,285

| TC Henderson Elementary | | | | |
|---|-----------|------|----------|----------------|
| Mechanical renovations* | 19,000 sf | @ \$ | 12.00 sf | \$ 228,000 |
| Office renovations to be near front entrance | 1,000 sf | @ \$ | 174.00 | 174,000 |
| Add additional toilets due to accessibility upgrades | 500 sf | @ \$ | 186.00 | 93,000 |
| TOTAL CONSTRUCTION COST | | | | 495,000 |
| Overhead and profit , bonds and insurance, soft costs | | | 6.0% | 101,480 |
| Owner Contingency | | | 5.0% | 29,824 |
| TOTAL SOFT COST | | | | 131,304 |

Escalation factor 12 months @ 0.33% 24,802

TOTAL PROJECT COST \$ 651,106

Total 3,510,340