Detail of FY19 Campuswide Renovations and Additions

Site work to address water issues between buildings 1 acres	- 100,000 14,045 5,702 19,747 4,742 124,489 938,600 - - 938,600 131,830 53,522 185,352 44,508
TOTAL CONSTRUCTION COST	100,000 14,045 5,702 19,747 4,742 124,489 938,600 938,600 131,830 53,522 185,352 44,508
Overhead and profit , bonds and insurance, soft costs 6.0% 14,0 Owner Contingency 5.0% 5,7 TOTAL SOFT COST 19,7 Escalation factor 12 months @ 0.33% 4,7 TOTAL PROJECT COST \$ 124,4 Brevard Middle Mechanical renovations* 93,860 sf \$ 10.00 sf \$ 938,6 Science room renovations 0 sf \$ 150,00 - Handicap accessibility modifications 0 ls \$ 250,000.00 - TOTAL CONSTRUCTION COST' 938,6 Overhead and profit , bonds and insurance, soft costs 6.0% 131,8 Owner Contingency 5.0% 53,5 TOTAL SOFT COST 185,3 Escalation factor 12 months @ 0.33% 44,5 TOTAL PROJECT COST \$ 1,168,4 Pisgah Forest Elementary \$ 18.00 1,258,1 Address accessible bathrooms 0 sf \$ 30.00 - TOTAL CONSTRUCTION COST 1,258,1 Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	14,045 5,702 19,747 4,742 124,489 938,600 938,600 131,830 53,522 185,352 44,508
Owner Contingency 5.0% 5,7 TOTAL SOFT COST 19,7 Escalation factor 12 months @ 0.33% 4,7 TOTAL PROJECT COST \$ 124,4 Mechanical renovations* 93,860 sf @ \$ 10.00 sf \$ 938,6 Science room renovations 0 sf @ \$ 150,00	5,702 19,747 4,742 124,489 938,600 938,600 131,830 53,522 185,352 44,508
Owner Contingency 5.0% 5,7 TOTAL SOFT COST 19,7 Escalation factor 12 months @ 0.33% 4,7 TOTAL PROJECT COST \$ 124,4 Mechanical renovations* 93,860 sf @ \$ 10.00 sf \$ 938,6 Science room renovations 0 sf @ \$ 150,00	5,702 19,747 4,742 124,489 938,600 938,600 131,830 53,522 185,352 44,508
TOTAL SOFT COST	19,747 4,742 124,489 938,600
Escalation factor 12 months @ 0.33% 4,7	4,742 124,489 938,600
TOTAL PROJECT COST	938,600 938,600 131,830 53,522 185,352 44,508
Brevard Middle Mechanical renovations* 93,860 sf @ \$ 10.00 sf \$ 938,65 science room renovations 0 sf @ \$ 150.00 5 science room renovations 0 ls @ \$ 250,000.00 5 science room renovations 0 ls @ \$ 250,000.00 5 science room renovations 0 ls @ \$ 250,000.00 5 science room renovations 0 ls @ \$ 250,000.00 5 science room renovations 0 ls @ \$ 250,000.00 5 science room renovations 0 ls @ \$ 250,000.00 5 science room renovations 0 ls @ \$ 250,000.00 5 science room renovations 131,8 science room renovations 131,8 science room renovations 131,8 science room renovations 131,8 science room renovations 14,5 science room renovations 15,5 science	938,600
Mechanical renovations* 93,860 sf @ \$ 10.00 sf \$ 938,6 Science room renovations 0 sf @ \$ 150.00 Handicap accessibility modifications 0 ls @ \$ 250,000.00 TOTAL CONSTRUCTION COST' 938,6 Overhead and profit , bonds and insurance, soft costs Owner Contingency 5.0% 53,5 TOTAL SOFT COST 12 months @ 0.33% 44,5 Pisgah Forest Elementary Mechanical renovations* 69,898 sf @ \$ 18.00 1,258,1 Address accessible bathrooms 0 sf @ \$ 30.00 TOTAL CONSTRUCTION COST 1,258,1 Overhead and profit , bonds and insurance, soft costs	938,600 131,830 53,522 185,352 44,508
Mechanical renovations* 93,860 sf @ \$ 10.00 sf \$ 938,6 Science room renovations 0 sf @ \$ 150.00 Handicap accessibility modifications 0 ls @ \$ 250,000.00 TOTAL CONSTRUCTION COST' 938,6 Overhead and profit , bonds and insurance, soft costs Owner Contingency 5.0% 53,5 TOTAL SOFT COST 12 months @ 0.33% 44,5 Pisgah Forest Elementary Mechanical renovations* 69,898 sf @ \$ 18.00 1,258,1 Address accessible bathrooms 0 sf @ \$ 30.00 TOTAL CONSTRUCTION COST 1,258,1 Overhead and profit , bonds and insurance, soft costs	938,600 131,830 53,522 185,352 44,508
Science room renovations 0 sf @ \$ 150.00 Handicap accessibility modifications 0 ls @ \$ 250,000.00 TOTAL CONSTRUCTION COST' 938,6 Overhead and profit , bonds and insurance, soft costs Owner Contingency 5.0% 53,5 TOTAL SOFT COST 12 months @ 0.33% 44,5 Pisgah Forest Elementary Mechanical renovations* 69,898 sf @ \$ 18.00 1,258,1 Address accessible bathrooms 0 sf @ \$ 30.00 TOTAL CONSTRUCTION COST 1,258,1 Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	938,600 131,830 53,522 185,352 44,508
Handicap accessibility modifications O Is @ \$ 250,000.00 TOTAL CONSTRUCTION COST' Overhead and profit , bonds and insurance, soft costs Owner Contingency TOTAL SOFT COST Escalation factor 12 months @ 0.33% 44,5 Pisgah Forest Elementary Mechanical renovations* Address accessible bathrooms O sf @ \$ 30.00 TOTAL CONSTRUCTION COST 1,258,1 Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	131,830 53,522 185,352 44,508
TOTAL CONSTRUCTION COST' Overhead and profit , bonds and insurance, soft costs Owner Contingency TOTAL SOFT COST Escalation factor 12 months @ 0.33% 44,5 TOTAL PROJECT COST \$ 1,168,4 Pisgah Forest Elementary Mechanical renovations* Address accessible bathrooms O sf @ \$ 30.00 TOTAL CONSTRUCTION COST Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	131,830 53,522 185,352 44,508
Owner Contingency 5.0% 53,5 TOTAL SOFT COST 185,3 Escalation factor 12 months @ 0.33% 44,5 TOTAL PROJECT COST \$ 1,168,4 Pisgah Forest Elementary Mechanical renovations* 69,898 sf @ \$ 18.00 1,258,1 Address accessible bathrooms 0 sf @ \$ 30.00 TOTAL CONSTRUCTION COST 1,258,1 Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	53,522 185,352 44,508
Owner Contingency 5.0% 53,5 TOTAL SOFT COST 185,3 Escalation factor 12 months @ 0.33% 44,5 TOTAL PROJECT COST \$ 1,168,4 Pisgah Forest Elementary Mechanical renovations* 69,898 sf @ \$ 18.00 1,258,1 Address accessible bathrooms 0 sf @ \$ 30.00 TOTAL CONSTRUCTION COST 1,258,1 Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	53,522 185,352 44,508
TOTAL SOFT COST Escalation factor 12 months @ 0.33% 44,5 TOTAL PROJECT COST \$ 1,168,4 Pisgah Forest Elementary Mechanical renovations* 69,898 sf @ \$ 18.00 1,258,1 Address accessible bathrooms 0 sf @ \$ 30.00 TOTAL CONSTRUCTION COST Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	185,352 44,508
Escalation factor 12 months @ 0.33% 44,5 TOTAL PROJECT COST \$ 1,168,4 Pisgah Forest Elementary Mechanical renovations* 69,898 sf @ \$ 18.00 1,258,1 Address accessible bathrooms 0 sf @ \$ 30.00 TOTAL CONSTRUCTION COST 1,258,1 Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	44,508
TOTAL PROJECT COST \$ 1,168,4 Pisgah Forest Elementary Mechanical renovations* 69,898 sf @ \$ 18.00 1,258,1 Address accessible bathrooms 0 sf @ \$ 30.00 TOTAL CONSTRUCTION COST 1,258,1 Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	
Pisgah Forest Elementary Mechanical renovations* 69,898 sf @ \$ 18.00 1,258,1 Address accessible bathrooms 0 sf @ \$ 30.00 - TOTAL CONSTRUCTION COST 1,258,1 Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	
Mechanical renovations* 69,898 sf @ \$ 18.00 1,258,1 Address accessible bathrooms 0 sf @ \$ 30.00 TOTAL CONSTRUCTION COST 1,258,1 Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	1,168,460
Mechanical renovations* 69,898 sf @ \$ 18.00 1,258,1 Address accessible bathrooms 0 sf @ \$ 30.00 TOTAL CONSTRUCTION COST 1,258,1 Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	
Address accessible bathrooms 0 sf @ \$ 30.00 TOTAL CONSTRUCTION COST 1,258,1 Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	1 250 164
TOTAL CONSTRUCTION COST 1,258,1 Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	1,258,164
Overhead and profit , bonds and insurance, soft costs 6.0% 176,7	1 250 164
	1,258,164
	176,715
owner contingency 5.070 71,7	71,744
TOTAL SOFT COST 248,4	248,459
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Escalation factor 12 months @ 0.33% 59,6	59,662
TOTAL PROJECT COST \$ 1,566,2	1,566,285
TC Henderson Elementary	
	228,000
	174,000
,	93,000
	495,000
Overhead and profit , bonds and insurance, soft costs 6.0% 101,4	101 400
	101,480
	29,824 131,304
151,3	131,304
Escalation factor 12 months @ 0.33% 24,8	
TOTAL PROJECT COST \$ 651,1	24,802

Total 3,510,340