

Transylvania County Schools Capital Projects Status

Location	Description	Budget	YTD Actual	Code	Specs & Bids	P.O./Cont	Start	Comp	
SYS	Furniture and Equipment	687,071	444,421	4.6580.001.461.000.000.00	NA	NA	NA	NA	
SYS	Capital Repairs	290,000	153,497	4.6580.001.529.000.000.00	NA	NA	NA	NA	
SYS	Roof Maintenance-Systemwide	12,000	-	4.6580.001.529.000.000.22	NA	NA	NA	NA	
PFES	Carpet (media center and classrooms)	74,537	70,960	4.6580.001.529.318.000.12	✓	✓	✓	✓	
TCHES	Cafeteria flooring (1400 sq ft @ \$9.00)	16,800	6,900	4.6580.001.529.336.000.26	✓	✓	✓	✓	
TCHES	Carpet (1/2 per year)	35,200	27,175	4.6580.001.529.336.000.27	✓	✓	✓	✓	
BHS	Chiller*	85,000	-	4.6580.001.529.308.000.05	✓	✓	✓	✓	
BMS	Main roof replacement	6,674	6,673	4.6580.001.529.312.000.09	✓	✓	✓	✓	
BMS	Front Doorway Storefront*	16,900	-	4.6580.001.529.312.000.09	✓	✓	✓	✓	
SYS	Advance Planning Fees	75,000	26,310	4.6580.001.526.000.000.00	✓	✓	✓	✓	
SYS	CTE Truck	43,400	42,317	4.6550.001.551.000.000.02	✓	✓	✓	✓	
SYS	Backup Generator for servers and emergency lights	26,000	-	4.6580.001.529.000.000.19	✓				
RHS	Art Gallery	16,300	-	4.6580.001.529.328.000.23	✓	✓	✓		
MEC	Roof Replacement	37,000	37,000	4.6580.001.529.000.000.20	✓	✓	✓	✓	
MEC	Entry Doors	21,000	-	4.6580.001.529.000.000.21	✓				
BMS	Hand rail for steps from top parking lot to gym	1,900	-	4.6580.001.529.312.000.06	✓	✓	✓		
BMS	Brick wall along the bottom of steps at the gym	4,500	-	4.6580.001.529.312.000.07	✓	✓	✓		
PFES	Replace columns	14,400	-	4.6580.001.529.318.000.11					
DRS	Staff Kitchen Countertop	1,000	-	4.6580.001.529.320.000.10	NA	NA	NA	NA	
TCHES	Synchronized Clock/Bell System	7,800	-	4.6580.001.529.336.000.29					
TCHES	New Campus Gate	2,000	-	4.6580.001.529.336.000.30	NA	NA			
TCHES	Kindergarten and Art Hot Water	5,500	1,001	4.6580.001.529.336.000.28	✓	✓	✓		
RES	LED Awning Lights	1,200	-	4.6580.001.529.324.000.20					
SYS	Payment on QSCB bonds	58,595	-	4.6580.001.529.000.000.18	NA	NA	NA		
RHS	Pressbox Canopy and Roof Repairs	12,000	-	4.6580.001.529.328.000.24					
RHS	Welding Room Garage Door	7,000	-	4.6580.001.529.328.000.25					
RMS	Front walkway roof repair	14,400	-	4.6580.001.529.330.000.23					
SYS	Regular school bus lease purchase	189,941	-	4.6550.120.551.000.000.00	✓	✓			
DRS	Classroom addition floor repair	14,900	-	4.6580.001.529.320.000.09					
BMS	Classroom Carpet	78,000	-	4.6580.001.529.312.000.08					
RES	Classroom Carpet	39,000	-	4.6580.001.529.324.000.18					
RES	5th Grade Bathroom Tile	5,800	-	4.6580.001.529.324.000.19					
BES	Campuswide renovations	124,489	-	4.6580.001.529.304.000.04					
PFES	Campuswide Renovations	129,523	-	4.6580.001.529.318.000.13					
TCHES	Campuswide Renovations	129,522	-	4.6580.001.529.336.000.31					
		<u>2,284,352</u>	<u>816,254</u>						

*Replaces funds spent in FY18 appropriated from fund balance

Summer 2018
Fall 2018
Winter 2018-19
Spring 2019
Summer 2019