

Budget Amendment - State Public School Fund

Amendment no. 3

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$22,881,656	\$510,736	\$23,392,392
	EXPENDITURES			
5100	Regular Instructional	13,565,154	223,488	13,788,642
5200	Special Instructional	2,778,019	175,715	2,953,734
5300	Alternative Programs	787,963	60,630	848,593
5400	School Leadership	1,377,573	0	1,377,573
5800	School-Based Support	1,632,597	22,105	1,654,702
6100	Support And Development	82,557	0	82,557
6200	Special Population Support And Dev	32,000	0	32,000
6300	Alternative S & D	0	0	0
6400	Technology Support	110,512	11,600	122,112
6500	Operational Support	2,086,946	17,198	2,104,144
6600	Financial And Human Resources	136,927	0	136,927
6900	Policy And Leadership	189,948	0	189,948
7100	Regular Community Service	0	0	0
7200	Ancillary Services	101,460	0	101,460
8100	Pay To Oth Govt & Tfrs Of	0	0	0
TOTAL EXPENDITURE BUDGET		\$22,881,656	\$510,736	\$23,392,392

EXPLANATION:

See attached

Passed by majority vote of the Transylvania County Board of Education this 20th day of May, 2019

Tawny McCoy, Chairman

Jeff McDaris, Secretary

PRC	Description	Amount	Reason
001	Classroom Teachers		
003	Non-Instructional Support Per.	2,104	Periodic allotments
007	Instructional Support		
013	CTE-Months Of Emplyment		
014	CTE-Program Support		
015	School Technology Fund	2,322	Periodic allotments
016	Summer Reading Camp	69,724	Summer 2019 allotment
024	Disadvantaged Student Supp		
027	Teacher Assistants		
032	Exceptional Children		
034	Academic/Intellectually Gifted		
045	Compensation Bonus		
046	Test Result Bonus		
048	Test Result Bonus		
056	Transportation Of Pupils	6,000	Add'l stoparm cameras
063	Developmental Daycare	175,715	Periodic allotments
069	At-Risk Student Services		
130	Textbook Credit Balance	35,671	Correction of coding
131	Textbooks And Digital Resources	219,200	Transfer from PRC 130
		510,736	

Budget Amendment - Restricted Grants Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$533,416	\$209,130	\$742,546
	Appropriated Fund Balance	195,941		195,941
	EXPENDITURES			
5100	Regular Instructional	36,015	0	36,015
5200	Special Instructional	192,410	45,850	238,260
5300	Alternative Programs	39,000	163,280	202,280
5400	School Leadership	0	0	0
5500	Co-Curricular	0	0	0
5800	School-Based Support	287,650	0	287,650
6100	Support And Development	0	0	0
6200	Special Population Support And Dev	24,831	0	24,831
6400	Technology Support	15,000	0	15,000
6500	Operational Support	52,000	0	52,000
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
7100	Regular Community Service	82,451	0	82,451
8100	Pay To Oth Govt & Tfrs Of	0	0	0
TOTAL EXPENDITURE BUDGET		\$729,357	\$209,130	\$938,487

EXPLANATION:

To reflect Pre-K revenues and expenditures

Passed by majority vote of the Transylvania County Board of Education this 20th day of May, 2019

Tawny McCoy, Chairman

Jeff McDaris, Secretary