

Budget Amendment - State Public School Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$22,340,307	\$496,634	\$22,836,941
	EXPENDITURES			
5100	Regular Instructional	13,542,582	120,936	13,663,518
5200	Special Instructional	2,597,722	151,364	2,749,086
5300	Alternative Programs	663,570	126,866	790,436
5400	School Leadership	1,376,496	1,077	1,377,573
5800	School-Based Support	1,565,352	67,245	1,632,597
6100	Support And Development	82,557	0	82,557
6200	Special Population Support And Dev	32,000	0	32,000
6300	Alternative S & D	0	0	0
6400	Technology Support	90,460	20,052	110,512
6500	Operational Support	1,961,233	9,094	1,970,327
6600	Financial And Human Resources	136,927	0	136,927
6900	Policy And Leadership	189,948	0	189,948
7100	Regular Community Service	0	0	0
7200	Ancillary Services	101,460	0	101,460
8100	Pay To Oth Govt & Tfrs Of	0	0	0
TOTAL EXPENDITURE BUDGET		\$22,340,307	\$496,634	\$22,836,941

EXPLANATION:

See attached

Passed by majority vote of the Transylvania County Board of Education this 19th day of November, 2018

Tawny McCoy, Chairman

Jeff McDaris, Secretary

FUND	PRC	Budget Adjustments	Description
PRC	003	\$6,522	Substitute pay
PRC	014	1,585	CTE credentials
PRC	015	98,855	Fines and Forfeitures adjustment
PRC	016	69,082	Summer Reading summer 2018 expenditures
PRC	029	97,143	Initial allotment
PRC	039	17,245	School safety equipment grant
PRC	048	1,077	Early grades testing bonuses
PRC	063	54,221	Developmental Daycare initial allotment
PRC	064	50,000	CTE grade expansion program grant
PRC	069	66,878	FY18 carryover
PRC	073	20,052	School connectivtyt initial allotment
PRC	085	13,974	Early grade reading proficiency initial allotment
	TOTAL	\$496,634	