

FY18 Initial Planning Allotments

PRC	PRC Description	FY18 Planning		
		Position	Month	Y-T-D Allotment
001	CLASSROOM TEACHERS	154.00	-	9,820,426.00
002	CENTRAL OFFICE ADMINISTRATION	-	-	631,235.00
003	NON-INSTRUCTIONAL SUPPORT	-	-	838,840.00
005	SCHOOL BUILDING ADMINISTRATION	-	143.00	1,023,841.00
007	INSTRUCTIONAL SUPPORT	16.00	-	1,078,080.00
012	DRIVER TRAINING	-	-	67,632.00
013	CAREER AND TECHNICAL EDU-MONTHS	-	205.00	1,317,330.00
014	CAREER AND TECHNICAL EDU-	-	-	56,655.00
015	SCHOOL TECHNOLOGY FUND			
016	SUMMER READING CAMPS			36,267.00
024	DSSF	-	-	116,733.00
027	TEACHER ASSISTANTS	-	-	792,912.00
029	BEHAVIORAL SUPPORT (WILLIE M.)			
032	CHILDREN WITH SPECIAL NEEDS	-	-	2,026,573.00
034	ACADEMICALLY & INTELLECTUALLY	-	-	179,442.00
054	LIMITED ENGLISH (LEP)	-	-	71,002.00
056	TRANSPORTATION	-	-	915,858.00
061	CLASSROOM MATERIAL,	-	-	104,275.00
063	SPECIAL PROGRAM FUNDS - EC			
069	AT-RISK STUDENT SER/ALTERNATIVE	-	-	807,131.00
073	SCHOOL CONNECTIVITY			
130	TEXTBOOKS	-	-	118,772.00
		170.00	348.00	20,003,004.00

FY17		
Position	Month	Y-T-D Allotment
157.00	-	10,075,632.00
-	-	631,235.00
-	-	851,799.00
-	131.00	937,921.00
16.00	-	1,078,608.00
-	-	67,632.00
-	210.00	1,327,410.00
-	-	57,894.00
		39,992.00
-	-	119,747.00
-	-	792,592.00
-	-	2,026,573.00
-	-	182,204.00
-	-	68,236.00
-	-	931,629.00
-	-	106,362.00
-	-	754,347.00
-	-	143,891.00
173.00	341.00	20,193,704.00

Change		
Position	Month	Y-T-D Allotment
(3.00)	-	(255,206.00)
-	-	-
-	-	(12,959.00)
-	12.00	85,920.00
-	-	(528.00)
-	-	-
-	(5.00)	(10,080.00)
-	-	(1,239.00)
-	-	-
-	-	(3,725.00)
-	-	(3,014.00)
-	-	320.00
-	-	-
-	-	-
-	-	(2,762.00)
-	-	2,766.00
-	-	(15,771.00)
-	-	(2,087.00)
-	-	-
-	-	52,784.00
-	-	-
-	-	(25,119.00)
(3.00)	7.00	(190,700.00)

No information available to date