

**Budget Amendment - Capital Outlay Fund**

**Amendment no. 4**

<b>Function Code</b>	<b>Description</b>	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
	<b>REVENUES</b>			
	Revenues	\$2,404,417		\$2,404,417
	Appropriated Fund Balance	259,919	214,000	473,919
	<b>EXPENDITURES</b>			
5100	Regular Instructional	236,694	0	236,694
5200	Special Instructional	0	0	0
5300	Alternative Programs	0	0	0
5400	School Leadership	0	0	0
5500	Co-Curricular	129,895	0	129,895
5800	School-Based Support	405,100	0	405,100
6100	Support And Development	0	0	0
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	1,889,647	214,000	2,103,647
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	3,000	0	3,000
7100	Regular Community Service	0	0	0
8100	Debt Service/Contingency	0	0	0
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$2,664,336</b>	<b>\$214,000</b>	<b>\$2,878,336</b>

**EXPLANATION:**

To reflect accounts payable for advance planning fees as of 6/30/18

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Passed by majority vote of the Transylvania County Board of Education this 19th day of November, 2018

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Tawny McCoy, Chairman

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Jeff McDaris, Secretary