

FY17 Anticipated Fund 2 Budget Changes

Amount

1*	Health insurance increase to \$5,571	\$9,082
2*	Retirement rate increase (15.32% to 15.50%)	8,980
3*	3% certified + 3% noncert	121,595
4	Teacher supplement increase to 9%	124,189
7	Charter school funding increase	194,000
8	Additional sales tax paid on service contracts	17,500
	TOTAL	<u>\$475,346</u>

*Mandated if passed by NCGA

FY17 Anticipated Fund 5 Budget Changes

Amount

	Child nutrition (currently \$250,000)	<u>\$0</u>
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FY17 Anticipated Fund 8 Budget Changes

1	Loss in E-rate funds	<u>52,000</u>
	TOTAL	<u>\$52,000</u>