

Budget Amendment - State Public School Fund**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$20,924,657	\$153,047	\$21,077,704
	EXPENDITURES			
5100	Regular Instructional	12,429,665	80,460	12,510,125
5200	Special Instructional	2,561,696	88,970	2,650,666
5300	Alternative Programs	584,494	(2,059)	582,435
5400	School Leadership	1,172,876		1,172,876
5800	School-Based Support	1,585,118	(298)	1,584,820
6100	Support And Development	274,390		274,390
6200	Special Population Support And Dev	54,793		54,793
6300	Alternative S & D	0		0
6400	Technology Support	4,000	18,336	22,336
6500	Operational Support	1,762,184	(32,362)	1,729,822
6600	Financial And Human Resources	222,746		222,746
6900	Policy And Leadership	178,738		178,738
7100	Regular Community Service	0		0
7200	Ancillary Services	93,957		93,957
8100	Pay To Oth Govt & Tfrs Of	0		0
TOTAL EXPENDITURE BUDGET		\$20,924,657	\$153,047	\$21,077,704

EXPLANATION:

5100 - Charter school adjustment, \$72,740 ABC transfer from textbooks, PRC 014 credentialing allotment

5200 - PRC 029 allotment

5300, 5800 - Charter school adjustment

6400 - technology allotment 6500 - reduced gas cost

Passed by majority vote of the Transylvania County Board of Education this 19th day of January, 2016

Tawny McCoy, Chairman

Jeff McDaris, Secretary

