

FY16 Anticipated Budget Changes

	<u>Amount</u>
1* Health insurance 3% increase (\$5,378 to \$5,540)	\$17,820
2* Retirement rate increase (15.21% to 15.75%)	29,152
3* 1 step certified increase + minimum certified pay to \$35K	85,636
4 Reduce fund balance appropriated to \$0	786,657
5 Educator supplement increase from 8.5% to 9.0%	112,708
6 RHS/BHS JROTC program	139,812
7 Discontinue/contract afterschool care	(37,200)
8 Combine BHS distance learning and ISS position	(36,000)
9 Child nutrition ?	0
	<u>\$1,098,585</u>
Necessary increase in county appropriation	10.6%

*Mandated