

## FY16 Anticipated Budget Changes

	<u>Amount</u>
1* Health insurance increase (\$5,378 to ?)	\$0
2* Retirement rate increase (15.21% to ?)	0
3* 2% COLA for all employees	85,636
4 Reduce fund balance appropriated to \$0	786,657
5 Teacher supplement from 8.5% to 9.0%	112,708
6 RHS/BHS JROTC program	139,812
7 Child nutrition ?	0
	<u>\$1,124,813</u>
Necessary increase in county appropriation	10.9%

\*Mandated