

**FY16 Anticipated Budget Changes**

	<u>Amount</u>
1* Health insurance increase (\$5,378 to ?)	\$0
2* Retirement rate increase (15.21% to ?)	0
3* 2% COLA for all employees	88,929
6 Reduce fund balance appropriated to \$0	786,657
4 Teacher supplement from 8.5% to 9.0%	109,415
5 Child nutrition ?	0
	<u>\$985,001</u>
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Necessary increase in county appropriation	7.9%

\*Mandated