

Code	Location/Description	FY15 Budget	FY15 Actual	Specs & Bids	P.O./Contract	Started	Complete
	SCH - School-based furniture and equipment	86,112	63,144	NA	NA	NA	NA
	SYS - Co-Curricular equipment	73,319	27,737	NA	NA	NA	NA
4.5110.001.461.000.530.0	SYS - Science equipment - systemwide	11,550		NA	NA	NA	NA
4.5120.001.461.000.530.0	SYS - CTE furniture & equipment	21,550	3,129	NA	NA	NA	NA
4.5810.001.461.000.536.0	SYS - Media equipment	12,100		NA	NA	NA	NA
4.5850.001.461.000.581.0	SYS - Campus cameras	8,000	1,433	NA	NA	NA	NA
4.5860.001.461.000.536.0	SYS - Computer equipment - systemwide	385,000	391,367	NA	NA	NA	NA
4.6540.001.541.000.580.0	SYS - Custodial equipment	16,000	6,948	NA	NA	NA	NA
4.6550.001.461.000.500.0	SYS - Transportation shop equipment	6,600	7,986	NA	NA	NA	NA
4.6551.001.461.000.500.0	SYS - Bus cameras	4,000	4,355	NA	NA	NA	NA
4.6580.001.461.000.581.0	SYS - Plant Operations shop equipment	6,600	405	NA	NA	NA	NA
4.6580.001.529.000.000.0	SYS - Capital repairs - systemwide	323,200	328,923	NA	NA	NA	NA
4.6582.001.529.000.000.0	SYS - Roof maintenance - systemwide	12,000		NA	NA	NA	NA
4.6940.001.461.000.000.0	SYS - Ed Center furniture & equipment	3,000		NA	NA	NA	NA
4.5110.001.461.312.000.0	BMS - Classroom furniture	20,000	20,000	✓	✓	✓	✓
4.5110.001.542.324.000.0	RES - Classroom Smart Boards	24,000	23,877	✓	✓	✓	✓
4.5501.001.532.308.000.0	BHS - Brevard Memorial Stadium artificial turf	517,900	416,649	✓	✓	✓	✓
4.5850.001.529.328.000.0	RHS - Access control system for exterior doors (FY14)	50,500	30,302	✓	✓	✓	✓
4.5851.001.529.308.000.0	BHS - Access control system for exterior doors (FY14)	87,800	87,256	✓	✓	✓	✓
4.6550.120.551.000.500.0	SYS - Activity bus (w/ locks and racks) - 4 financed (FY14)	84,000	82,556	✓	✓	✓	✓
4.6580.001.529.318.000.0	PFES - Re-roof shingle area	191,000	191,620	✓	✓	✓	✓
4.6580.001.529.320.000.0	DRS - Cafeteria and C-Stop flooring (1,500 sf @ \$4)	6,000	2,997	✓	✓	✓	✓
4.6581.001.529.320.000.0	DRS - Cafeteria tables - 10	12,300	7,930	✓	✓	✓	✓
4.6581.001.529.328.000.0	RHS - Band uniform accents	3,000	3,148	✓	✓	✓	✓
4.6582.001.529.328.000.0	RHS - Classroom furniture	18,750	4,605	✓	✓	✓	✓
4.6583.001.529.308.000.0	BHS - Baseball/softball concessions, restrooms, fencing	56,000	78,413	✓	✓	✓	✓
4.6583.001.529.312.000.0	BMS - Gym Bleachers (FY14)	39,500	39,310	✓	✓	✓	✓
4.6583.001.529.320.000.0	DRS - Repair roof flashings	5,000					
4.6583.001.529.324.000	RES - Repair rear playground area	-	9,180	✓	✓	✓	✓
4.6584.001.529.320.000.0	DRS - Classroom furniture	11,000	914	✓	✓	✓	✓
4.6586.001.529.328.000.0	RHS - Piano for chorus program	2,500	-	✓	✓	✓	✓
4.6587.001.529.328.000.0	RHS - Replace carpet in classrooms with VCT	28,600	30,717	✓	✓	✓	✓
4.5850.001.529.304.000.0	BES - Access control system for exterior doors	33,100		✓	✓	✓	✓
4.5850.001.529.312.000.0	BMS - Access control system for exterior doors (FY14 \$49,900)	75,500	41,623	✓	✓	✓	✓
4.5850.001.529.318.000.0	PFES - Access control system for exterior doors	30,200		✓	✓	✓	✓
4.5850.001.529.324.000.0	RES - Access control system with front video for exterior doors	25,600		✓	✓	✓	✓
4.5850.001.529.336.000.0	TCHES - Access control system for exterior doors	15,000		✓	✓	✓	✓
4.6551.001.551.000.000.0	SYS - Instructional staff car	18,900		✓	✓	✓	✓
4.6580.001.529.304.000.0	BES - Cafeteria door holdbacks and closers	11,000					
4.6582.001.529.324.000.0	RES - Front Canopy leak repair (FY14)	22,000					
4.6583.001.529.328.000.0	RHS - Contactor panel for football field lighting	14,200		✓	✓	✓	✓
4.6584.001.529.328.000.0	RHS - Exterior lighting for football field ticket booth locations	2,700		✓	✓	✓	✓
4.6585.001.529.320.000.0	DRS - Reseal Stone Exterior (FY14)	12,500		✓	✓	✓	✓
4.6550.001.551.000.000.0	SYS - Activity bus (w/ locks and racks) - 4 financed	86,800		✓	✓	✓	✓
4.6580.001.529.328.000.0	RHS - Art display track lighting and display panels	13,300					
4.6581.001.529.312.000.0	BMS - Choral risers (10 sets @ \$800)	8,000					
4.6585.001.529.328.000.0	RHS - New speakers for sound system in auditorium	3,500					
4.6585.001.529.312.000.0	BMS - Tile staff bathrooms	2,300					
4.6586.001.529.308.000.0	BHS - Football field lighting upgrade and retrofit	33,537		✓	✓	✓	✓
4.6580.001.529.312.000.0	BMS - Art room sink addition and countertop changes	4,000					
4.6580.001.529.336.000.0	TCHES - Re-roof shingle area	21,000					
4.6581.001.529.304.000.0	BES - Playground equipment	50,000					
4.6582.001.529.304.000.0	BES - Re-roof shingle area	11,500					
4.6582.001.529.308.000.0	BHS - Band uniforms	50,000		✓			
4.6583.001.529.000.000.0	SYS - Education Center HVAC replacement	155,542		✓	✓		
4.6584.001.529.000.000.0	SYS - Payment on QSCB bonds	61,985					
		2,729,614	1,815,643				