

FY15 Anticipated Budget Changes

	<u>Amount</u>
1 Teacher supplement from 8.0% to 8.5%	\$71,591
2 Health insurance increase (\$5,332 to \$5,378) state mandate	4,968
3 3% COLA for all employees	127,579
4 Retirement rate increase	?
5 State cuts not absorbed	?
9 Appropriated fund balance (partially restore FY13 cut)	?
	<u>\$204,138</u>
Necessary increase in county appropriation	2.1%

State Budget Cuts

Teacher Assistants	?
Classroom Instructional Supplies	?
Limited English Proficiency	?
Textbooks	?
	0