

Location	Code	Description	Amount	Specs & Bids	P.O./ Contract	Started	Completed
SYS	4.5110.001.461.000.530	Science equipment - systemwide	11,550	NA	NA	NA	NA
SYS	4.5120.001.461.000.530	CTE furniture & equipment	21,550	NA	NA	NA	NA
SYS	4.5810.001.461.000.536	Media equipment	12,100	NA	NA	NA	NA
SYS	4.5850.001.461.000.581	Campus cameras	8,000	NA	NA	NA	NA
SYS	4.5860.001.461.000.536	Computer equipment - systemwide	385,000	NA	NA	NA	NA
SYS	4.6540.001.541.000.580	Custodial equipment	32,000	NA	NA	NA	NA
SYS	4.6550.001.461.000.500	Transportation shop equipment	2,750	NA	NA	NA	NA
SYS	4.6551.001.461.000.500	Bus cameras	4,000	NA	NA	NA	NA
SYS	4.6580.001.461.000.581	Plant Operations shop equipment	6,600	NA	NA	NA	NA
SYS	4.6580.001.529.000.000	Capital repairs - systemwide	240,000	NA	NA	NA	NA
SYS	4.6582.001.529.000.000	Roof maintenance - systemwide	12,000	NA	NA	NA	NA
SYS	4.6940.001.461.000.000	Ed Center furniture & equipment	3,000	NA	NA	NA	NA
BHS	4.6582.001.529.308.000	Front wing art display area (matching funds)	25,000	✓			
BHS	4.6584.001.529.308.000	Roof repairs	208,000	✓	✓	✓	
BHS	4.6585.001.529.308.000	Media Center carpet replacement	22,000	✓	✓	✓	✓
BHS	4.6586.001.529.308.000	Football field lighting upgrade and retrofit	37,300	✓	✓	✓	✓
BMS	4.6582.001.529.312.000	Re-roof shingled areas	63,300	✓	✓	✓	✓
DRS	2.6580.802.411.000.580	Entry window for SRO office	-				
DRS	4.6580.001.529.320.000	New HVAC systems and controls	92,000	✓	✓	✓	✓
RES	4.6581.001.529.324.000	Repair area above exterior doors	35,000	✓	✓	✓	✓
RES	4.6583.001.529.324.000	Raise and repair rear lower playground	14,000				
RHS	4.6580.001.529.328.000	Flat roof replacement	196,000	✓	✓	✓	
SYS	4.6583.001.529.000.000	Road and parking paving - Garage/shop	49,000	✓	✓	✓	✓
SYS	4.6583.001.529.000.000	Pave Ed Center rear parking area	-	✓	✓	✓	✓
BES	4.6580.001.529.304.000	Relocate Office and SRO	150,000				
BHS	4.5851.001.529.308.000	Access control system for exterior doors	116,000				
BMS	4.6581.001.529.312.000	Fire alarm integration and upgrade	40,000	✓	✓	✓	✓
DRS	4.5850.001.529.320.000	Access control system for exterior doors	16,000				
DRS	2.6580.802.311.000.580	Add'l hallway camera and special needs camera	-				
DRS	4.6582.001.529.320.000	Reseal entire stone exterior	12,500				
RES	4.5850.001.529.324.000	Access control system for exterior doors	7,500				
RHS	4.5850.001.529.328.000	Access control system for exterior doors	69,000				
RMS	2.6580.802.311.000.580	Greenhouse parking, RMS gym cameras	-				
BMS	4.5850.001.529.312.000	Office/security entrance renovations	40,000				
BMS	4.6583.001.529.312.000	Bleacher replacement	22,000				
PFES	4.6580.001.529.318.000	PE carpet (3,700 sf @ \$9.50)	35,150				
SYS	4.6550.001.551.000.000	Activity bus (w/ locks and racks) - 3	14,665				
TCHES	2.6580.802.411.000.580	Replace single gym door with double door	-				
BMS	4.5850.001.529.312.000	Access control system for exterior doors	7,500				
RHS	2.6580.802.311.000.580	Carpeting for ramp in hallway (500sf @ \$4)	-				
SYS	4.8300.334.381.000.000	Payment on QSCB bonds	63,116				
TCHES	2.6580.802.311.000.580	Carpet for Guidance, speech, EC (400sf @ \$2.70/sf)	-				
BES	4.5850.001.529.304.000	Access control system for exterior doors	7,800				
BHS	4.6583.001.529.308.000	Baseball/softball concessions, restrooms, greenhouse fencing	56,000				
RES	4.6582.001.529.324.000	Repair leaky foyer canopy	22,000				
RMS	2.6580.802.411.000.580	Replacement of stair treads in bell tower	-				