

2/14/2013

FY14 Anticipated Budget Changes

		<u>FY14</u>
1	Retirement increase (14.23% to 14.59%)	\$17,001
2	Health insurance increase (6% to 5,504)	28,962
3	TC Henderson SRO	52,702
4	ADM drop from 3,555 to ?	0
5	Increase in state discretionary reduction	39,200
6	2% COLA increase	75,506
7	BES Asst. Principal	71,903
8	Appropriated fund balance (partially restore FY13 cut)	<u>224,059</u>
		\$509,333
	Necessary increase in county appropriation	5.5%