

FY14 Anticipated Budget Changes

	<u>FY14</u>
1 Retirement increase (14.23% to 14.59%) state mandate	\$17,001
2 Health insurance increase (6% to 5,504) state mandate	28,962
3 Unemployment insurance rate change state mandate	26,500
4 TC Henderson SRO	52,702
5 Increase in state discretionary reduction state mandate	39,200
6 2% COLA increase state mandate	75,506
7 BES Asst. Principal	71,903
8 Appropriated fund balance (partially restore FY13 cut)	<u>197,559</u>
	\$509,333
 Necessary increase in county appropriation	 5.5%

