

<i>Loc</i>	<i>Code</i>	<i>Description</i>	<i>Amount</i>	<i>Specs & Bids</i>	<i>P.O.</i>	<i>Started</i>	<i>Complete</i>
SYS	4.6580.001.529.000.000	CAPITAL REPAIRS	105,030	✓	✓	✓	✓
SYS	4.6581.001.529.000.000	HVAC CAPITAL REPAIRS	100,000	✓	✓	✓	✓
SYS	4.6582.001.529.000.000	ROOF MAINTENANCE - SYSTEMWIDE	12,000	✓	✓	✓	✓
BHS	4.5120.001.461.308.530	SINK/EYEWASH STATION	2,250	✓	✓	✓	✓
BHS	4.5501.001.529.308.000	GYM FLOORS	6,400	✓	✓	✓	✓
BHS	4.6580.001.529.308.000	AUDITORIUM ROOF AND ELECTRICAL	211,900	✓	✓	✓	✓
BHS	4.6580.001.532.308.000	FIELDHOUSE WATER LINE REPAIR	0	✓	✓	✓	✓
BMS	4.5501.001.529.312.000	GYM FLOORS	2,460	✓	✓	✓	✓
DRS	4.6580.001.529.320.000	HVAC FENCING	1,050	✓	✓	✓	✓
PFES	4.6580.001.529.318.000	NEW FRONT ENTRY DOOR	3,840	✓	✓	✓	✓
PFES	4.6581.001.532.318.000	FENCING	4,400	✓	✓	✓	✓
RES	4.6582.001.532.324.000	FENCING	0	✓	✓	✓	✓
RHS	4.5501.001.529.328.000	GYM FLOORS	4,690	✓	✓	✓	✓
RHS	4.6580.001.529.328.000	OIL TANK REPAIR/REPLACEMENT	30,680	✓	✓	✓	✓
RHS	4.6580.001.532.328.000	PAVING REPAIRS	4,600	✓	✓	✓	✓
RHS	4.6582.001.529.328.000	REPAIR AUDITORIUM BRICK ABOVE ROOF	16,000	✓	✓	✓	✓
SYS	4.6550.001.541.000.500	BUS LIFT	39,823	✓	✓	✓	✓
TCHES	4.5850.001.541.336.000	VIDEO SECURITY SYSTEM	5,970	✓	✓	✓	✓
BHS	4.6581.001.529.308.000	STADIUM INSPECTION	2,900	✓	✓	✓	✓
DRS	4.6581.001.529.320.000	EXTERIOR DOORS*	4,500	✓	✓	✓	✓
RHS	4.6581.001.529.328.000	NEW GYM EXTERIOR DOORS	6,000	✓	✓	✓	✓
BMS	4.6581.001.529.312.000	CAFETERIA ROOF	128,250	✓	✓	✓	✓
SYS	4.6550.001.551.000.000	INSTRUCTIONAL STAFF CAR**	18,500	NA	NA	NA	NA
TCHES	4.6580.001.529.336.000	SPEED BUMPS***	0	NA	NA	NA	NA
DRS	4.6582.001.529.320.000	RESEAL STONE FAÇADE****	0	NA	NA	NA	NA
BES	4.6582.001.529.304.000	CLASSROOM DOOR REPLACEMENT	23,000	NA	✓	✓	✓
BMS	4.6580.001.529.312.000	BUS RELOCATION*****	150,000	✓	✓	✓	✓
RES	4.6580.001.529.324.000	RE-ROOF SHINGLED AREAS	3,700	✓	✓	✓	✓
RHS	4.6583.001.532.328.000	UPPER PARKING LOT SIDEWALK*****	40,000				
SYS	4.6583.001.529.000.000	ROAD PAVING	49,000	✓	✓	✓	✓
SYS	4.6610.001.418.000.000	SOFTWARE PACKAGE*****	21,000	NA	NA	NA	NA
SYS	4.8300.334.381.000.000	QSCB BOND PAYMENT	65,376	NA	NA	NA	✓

* Expected completion 8/23/13

**Using former Driver Ed vehicles no longer needed, funds to help lease/purchase activity bus in FY14

***Funds used for additional TCHES security system features

****Funds added to FY14 appropriation to seal entire building

*****Expected completion 8/16/13

***** Expected completion 10/1/13

*****Software conversion delayed indefinitely. Funds will be used when new software is stable.