

Board Priority	Loc	Description	FY13 Amount	School Priority	Project Type	Cum. Amount
1	SYS	Payment on QSCB bonds	65,376		1	65,376
2	SYS	Program expenditures	625,747		1	691,123
3	SYS	Roof maintenance - systemwide	12,000		1	703,123
4	SYS	HVAC capital repair - various schools	100,000		1	803,123
5	SYS	Capital repairs	120,000		1	923,123
6	SYS	Contingency	20,000		1	943,123
7	BHS	Fieldhouse/gym water line repair	25,000	1	2	968,123
8	DRS	Re-seal stone façade	2,500	1	2	970,623
9	RHS	Repair brick on HS edge of auditorium roof	23,000	1	2	993,623
10	SYS	Financial/Child Nutrition software package	21,000	1	2	1,014,623
11	BHS	Auditorium roof, plaster repair, electrical repair	190,000	2	2	1,204,623
12	RES	Re-roof shingled areas	45,000	2	2	1,249,623
13	BHS	Sink and eyewash station for welding lab	2,250	4	2	1,251,873
14	BHS	Gym floors	4,300		2	1,256,173
15	BMS	Gym floors	1,300		2	1,257,473
16	RHS	Gym floors	2,400		2	1,259,873
17	SYS	Instructional staff/OCS car	18,500		2	1,278,373
18	TCHES	Speed bumps along drive	1,000	2	3	1,279,373
19	BMS	Switch parent and bus drop-off	140,000	1	3	1,419,373
20	SYS	Road and parking paving - Garage/shop	49,000	2	3	1,468,373
21	RHS	Sidewalk to upper parking lot with lighting	40,000	4	3	1,508,373
22	BHS	Baseball/softball concession stand, restrooms, greenhouse fence	58,000	5	3	1,566,373
23	TCHES	Carpet for Guidance, speech, EC (400sf @ \$2.70/sf)	1,080	3	4	1,942,430
24	DRS	Cafeteria and C-Stop flooring (1,500 sf @ \$4)	6,000	2	3	1,572,373
25	PFES	Outside storage	6,000	2	3	1,578,373
26	BES	Extend and curb all sidewalks to building	50,000	1	4	1,630,623
27	SYS	Bus lift	37,303		4	1,748,076
28	PFES	PE carpet (3,700 sf @ \$9.50)	35,150	1	4	1,665,773
29	SYS	Activity bus (w/ locks and racks) - 3 financed at .7% rate	68,274		4	1,816,350
30	BES	Extend all canopies to building	45,000	2	4	1,710,773
31	BMS	Tile staff bathrooms	2,250	2	3	1,580,623
32	BHS	Renovation of math and band wing restrooms	125,000	3	4	1,941,350
33	TCHES	New access control system for exterior doors	33,000	1	4	1,975,430
34	RES	New access control system for exterior doors	61,000	1	4	2,036,430
35	RHS	New access control system for exterior doors	63,000	2	4	2,099,430
36	RHS	Carpeting for ramp in hallway (500sf @ \$4)	2,000	5	4	2,101,430
37	BHS	Campuswide landscape and grounds repair	6,000	15	4	2,107,430
38	BHS	Brevard Memorial Stadium artificial turf-outside funding	700,000		4	2,807,430
39	RMS	Interior/exterior trim painting	31,000		4	2,838,430
40	RHS	Digital sign	8,000	3	4	2,846,430
41	BES	Grounds maintenance	500		5	2,846,930
42	BHS	Grounds maintenance	1,500		5	2,848,430
43	BMS	Grounds maintenance	750		5	2,849,180
44	DRS	Grounds maintenance	500		5	2,849,680
45	PFES	Grounds maintenance	500		5	2,850,180
46	RES	Grounds maintenance	500		5	2,850,680
47	RHS	Grounds maintenance	750		5	2,851,430
48	TCHES	Grounds maintenance	500		5	2,851,930

1 - Annual "must-haves"

2 - Repairs/improvements that are safety concerns or would prevent future expense or repair

3 - Items that have been asked for repeatedly in the past

4 - New items or items that would not cause further harm if not completed

5 - Items that would improve the appearance of a school