

Loc	Description	FY13 Amount	School Priority	Board Priority	Cum. Amount
SYS	Payment on QSCB bonds	65,376		1	65,376
SYS	Program expenditures	625,747		1	691,123
SYS	Roof maintenance - systemwide	12,000		1	703,123
SYS	HVAC capital repair - various schools	100,000		1	803,123
SYS	Capital repairs	120,000		1	923,123
SYS	Contingency	20,000		1	943,123
BHS	Fieldhouse/gym water line repair	25,000	1	2	968,123
DRS	Re-seal stone façade	2,500	1	2	970,623
RHS	Repair brick on HS edge of auditorium roof	23,000	1	2	993,623
SYS	Financial/Child Nutrition software package	21,000	1	2	1,014,623
BHS	Auditorium roof, plaster repair, electrical repair	190,000	2	2	1,204,623
RES	Re-roof shingled areas	45,000	2	2	1,249,623
BHS	Sink and eyewash station for welding lab	2,250	4	2	1,251,873
BHS	Gym floors	4,300		2	1,256,173
BMS	Gym floors	1,300		2	1,257,473
RHS	Gym floors	2,400		2	1,259,873
SYS	Instructional staff car	18,500		2	1,278,373
TCHES	Speed bumps along drive	1,000	2	3	1,279,373
BMS	Switch parent and bus drop-off	140,000	1	3	1,419,373
SYS	Road and parking paving - Garage/shop	49,000	2	3	1,468,373
RHS	Sidewalk to upper parking lot with lighting	40,000	4	3	1,508,373
BHS	Baseball/softball concession stand, restrooms, greenhouse fence	58,000	5	3	1,566,373
TCHES	Carpet for Guidance, speech, EC (400sf @ \$2.70/sf)	1,080	3	4	1,942,430
DRS	Cafeteria and C-Stop flooring (1,500 sf @ \$4)	6,000	2	3	1,572,373
PFES	Outside storage	6,000	2	3	1,578,373
BES	Extend and curb all sidewalks to building	50,000	1	4	1,630,623
SYS	Bus lift	37,303		4	1,748,076
PFES	PE carpet (3,700 sf @ \$9.50)	35,150	1	4	1,665,773
SYS	Activity bus (w/ locks and racks) - 3 financed at .7% rate	68,274		4	1,816,350
BES	Extend all canopies to building	45,000	2	4	1,710,773
BMS	Tile staff bathrooms	2,250	2	3	1,580,623
BHS	Renovation of math and band wing restrooms	125,000	3	4	1,941,350
TCHES	New access control system for exterior doors	33,000	1	4	1,975,430
RES	New access control system for exterior doors	61,000	1	4	2,036,430
RHS	New access control system for exterior doors	63,000	2	4	2,099,430
RHS	Carpeting for ramp in hallway (500sf @ \$4)	2,000	5	4	2,101,430
BHS	Campuswide landscape and grounds repair	6,000	15	4	2,107,430
BHS	Brevard Memorial Stadium artificial turf-outside funding	700,000		4	2,807,430
RMS	Interior/exterior trim painting	31,000		4	2,838,430
RHS	Digital sign	8,000	3	4	2,846,430
BES	Grounds maintenance	500		5	2,846,930
BHS	Grounds maintenance	1,500		5	2,848,430
BMS	Grounds maintenance	750		5	2,849,180
DRS	Grounds maintenance	500		5	2,849,680
PFES	Grounds maintenance	500		5	2,850,180
RES	Grounds maintenance	500		5	2,850,680
RHS	Grounds maintenance	750		5	2,851,430
TCHES	Grounds maintenance	500		5	2,851,930

1 - Annual "must-haves"

2 - Repairs/improvements that would prevent future expense or repair

3 - Items that have been asked for repeatedly in the past

4 - New items or items that would not cause further harm if not completed

5 - Items that would improve the appearance of a school