

Loc	Description	FY13 Amount	School Priority	Board Priority	Cum. Amount
SYS	Payment on QSCB bonds	65,376		1	65,376
SYS	Roof maintenance - systemwide	12,000		1	77,376
SYS	HVAC capital repair - various schools	100,000		1	177,376
SYS	Capital repairs	120,000		1	297,376
SYS	Contingency	20,000		1	317,376
BHS	Fieldhouse/gym water line repair	25,000	1	2	342,376
DRS	Re-seal stone façade	2,500	1	2	344,876
RHS	Repair brick on HS edge of auditorium roof	23,000	1	2	367,876
SYS	Financial/Child Nutrition software package	21,000	1	2	388,876
BHS	Auditorium roof, plaster repair, electrical repair	190,000	2	2	578,876
RES	Re-roof shingled areas	45,000	2	2	623,876
BHS	Sink and eyewash station for welding lab	2,250	4	2	626,126
BHS	Gym floors	4,300		2	630,426
BMS	Gym floors	1,300		2	631,726
RHS	Gym floors	2,400		2	634,126
SYS	Instructional staff car	18,500		2	652,626
BMS	Switch parent and bus drop-off	140,000	1	3	792,626
SYS	Road and parking paving - Garage/shop	49,000	2	3	841,626
RHS	Sidewalk to upper parking lot with lighting	40,000	4	3	881,626
BHS	Baseball/softball concession stand, restrooms, greenhouse fencing (700sf)	58,000	5	3	939,626
DRS	Cafeteria and C-Stop flooring (1,500 sf @ \$4)	6,000	2	3	945,626
PFES	Outside storage	6,000	2	3	951,626
BMS	Tile staff bathrooms	2,250	2	3	953,876
BES	Extend and curb all sidewalks to building	50,000	1	4	1,003,876
PFES	PE carpet (3,700 sf @ \$9.50)	35,150	1	4	1,039,026
BES	Extend all canopies to building	45,000	2	4	1,084,026
SYS	Bus lift	37,303		4	1,121,329
SYS	Activity bus (w/ locks and racks) - 3 financed at .7% rate	68,274		4	1,189,603
BHS	Renovation of math and band wing restrooms	125,000	3	4	1,314,603
TCHES	New card key system for exterior doors	33,000	1	4	1,347,603
RES	New card key system for exterior doors	61,000	1	4	1,408,603
RHS	New card key system for exterior doors	63,000	2	4	1,471,603
TCHES	Carpet for Guidance, speech, EC (1,550sf @ \$4/sf)	6,200	3	4	1,477,803
RHS	Carpeting for ramp in hallway (500sf @ \$4)	2,000	5	4	1,479,803
BHS	Campuswide landscape and grounds repair	6,000	15	4	1,485,803
BHS	Brevard Memorial Stadium artificial turf-outside funding	700,000		4	2,185,803
RMS	Interior/exterior trim painting	31,000		4	2,216,803
TCHES	Speed bumps along drive	1,000	2	4	2,217,803
RHS	Digital sign	8,000	3	4	2,225,803
BES	Grounds maintenance	500		5	2,226,303
BHS	Grounds maintenance	1,500		5	2,227,803
BMS	Grounds maintenance	750		5	2,228,553
DRS	Grounds maintenance	500		5	2,229,053

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PFES	Grounds maintenance	500		5	2,229,553
RES	Grounds maintenance	500		5	2,230,053
RHS	Grounds maintenance	750		5	2,230,803
TCHES	Grounds maintenance	500		5	2,231,303

- 1 - Annual "must-haves"
- 2 - Repairs/improvements that would prevent future expense or repair
- 3 - Items that have been asked for repeatedly in the past
- 4 - New items or items that would not cause further harm if not completed
- 5 - Items that would improve the appearance of a school