

Budget Amendment - Federal Grants Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$3,893,138	\$252,923	\$4,146,061
	EXPENDITURES			
5100	Regular Instructional	347,864	1,067	348,931
5200	Special Instructional	769,560	74,531	844,091
5300	Alternative Programs	2,044,701	53,048	2,097,749
5400	School Leadership	0		0
5500	Co-Curricular	0		0
5800	School-Based Support	56,595	26,236	82,831
6200	Special Population Support And Dev	101,888		101,888
6300	Alternative S & D	71,392		71,392
6400	Technology Support	0		0
6500	Operational Support	7,000		7,000
6600	Financial And Human Resources	4,000		4,000
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
8100	Pay To Oth Govt & Tfirs Of	84,719	2,547	87,266
8200	Unbudgeted Reserves	405,419	95,494	500,913
TOTAL EXPENDITURE BUDGET		\$3,893,138	\$252,923	\$4,146,061

EXPLANATION:

See attached

Passed by majority vote of the Transylvania County Board of Education this 22nd day of January, 2013

Tawny McCoy, Chairman

Jeff McDaris, Secretary

PRC	Description	Current Budget	Change	Amended Budget
017	Vocational Ed - Program Improvement	\$ 52,768	\$ 1,090	\$ 53,858
026	Homeless Grant	21,338	-	21,338
049	IDEA Pre-School Handicapped Grant	75,265	6,018	81,283
050	IASA Title I - LEA Basic Program	2,023,147	(2,468)	2,020,679
060	IDEA VI-B Handicapped	1,137,124	33,592	1,170,716
082	IDEA VI B State Improve	552	20,552	21,104
103	Improving Teacher Quality	330,645	(23)	330,622
104	Title III Language Acquisition	8,553	-	8,553
105	Title 1 School Improvement	230,360	29,890	260,250
109	Rural and Low Income Schools	-	133,377	133,377
111	Title III Language Acquisition	-	20,895	20,895
118	IDEA VI B Special Needs	9,591	10,000	19,591
156	RttT	3,795	-	3,795
		<u>\$ 3,893,138</u>	<u>\$ 252,923</u>	<u>\$ 4,146,061</u>