

Board Priority	Loc	Description	FY13 Option 1	FY13 Option 2	FY13 Option 3	FY13 Option 4
1	SYS	Payment on QSCB bonds	65,376	65,376	65,376	65,376
3	SYS	FY12 Projects	108,150	108,150	108,150	108,150
2	SYS	Program expenditures	625,747	535,533	535,533	562,602
3	SYS	Roof maintenance - systemwide	12,000	12,000	12,000	12,000
4	SYS	HVAC capital repair - various schools	100,000	100,000	100,000	100,000
5	SYS	Capital repairs	120,000	120,000	120,000	120,000
6	SYS	Contingency	10,000	10,000	10,000	10,000
7	BHS	Fieldhouse/gym water line repair	25,000	25,000	25,000	25,000
8	DRS	Re-seal stone façade	2,500	2,500	2,500	2,500
9	RHS	Repair brick on HS edge of auditorium roof	23,000	23,000	23,000	23,000
10	SYS	Financial/Child Nutrition software package	21,000	21,000	21,000	21,000
11	BHS	Auditorium roof, plaster repair, electrical repair	190,000	190,000	190,000	190,000
12	RES	Re-roof shingled areas	45,000	45,000	45,000	45,000
13	BHS	Sink and eyewash station for welding lab	2,250	2,250	2,250	2,250
14	BHS	Gym floors	4,300	4,300	4,300	4,300
15	BMS	Gym floors	1,300	1,300	1,300	1,300
16	RHS	Gym floors	2,400	2,400	2,400	2,400
17	SYS	Instructional staff/OCS car	0	0	0	0
18	TCHES	Speed bumps along drive	1,000	1,000	1,000	1,000
19	BMS	Switch parent and bus drop-off	150,000	150,000	150,000	150,000
20	SYS	Road and parking paving - Garage/shop	49,000	49,000	49,000	49,000
21	RHS	Sidewalk to upper parking lot with lighting	40,000	40,000	40,000	40,000
22	BHS	BB/SB concessions, restrooms, greenhouse fence	58,000	0	0	0
23	TCHES	Carpet for Guidance, speech, EC (400sf @ \$2.70/sf)	1,080	0	0	0
24	DRS	Cafeteria and C-Stop flooring (1,500 sf @ \$4)	6,000	0	0	0
25	PFES	Outside storage	6,000	0	0	0
26	BES	Extend and curb all sidewalks to building	50,000	0	0	0
27	SYS	Bus lift	37,303	37,303	37,303	37,303
28	PFES	PE carpet (3,700 sf @ \$9.50)	35,150	0	0	0
29	SYS	Activity bus (w/ locks and racks) - 3 financed at .7% rate	68,274	0	0	0
30	BES	Extend all canopies to building	45,000	0	0	0
31	BMS	Tile staff bathrooms	2,250	0	0	0
32	BHS	Renovation of math and band wing restrooms	125,000	0	0	0
33	TCHES	New access control system for exterior doors	33,000	0	0	0
34	RES	New access control system for exterior doors	61,000	0	0	0
35	RHS	New access control system for exterior doors	63,000	0	0	0
36	RHS	Carpeting for ramp in hallway (500sf @ \$4)	2,000	0	0	0
37	BHS	Campuswide landscape and grounds repair	6,000	0	0	0
38	BHS	Brevard Memorial Stadium artificial turf-outside funding	700,000	700,000	700,000	700,000
39	RMS	Interior/exterior trim painting	31,000	0	0	0
40	RHS	Digital sign	8,000	0	0	0
41	BES	Grounds maintenance	500	0	0	0
42	BHS	Grounds maintenance	1,500	0	0	0
43	BMS	Grounds maintenance	750	0	0	0
44	DRS	Grounds maintenance	500	0	0	0
45	PFES	Grounds maintenance	500	0	0	0
46	RES	Grounds maintenance	500	0	0	0
47	RHS	Grounds maintenance	750	0	0	0
48	TCHES	Grounds maintenance	500	0	0	0
			2,941,580	2,245,112	2,245,112	2,272,181

1 - Annual "must-haves"

2 - Repairs/improvements that are safety concerns or would prevent future expense or repair

3 - Items that have been asked for repeatedly in the past

4 - New items or items that would not cause further harm if not completed

5 - Items that would improve the appearance of a school

Option 1 - Furniture and Equipment restored to previous years' level

Option 2 - Furniture and Equipment reduced by 50%