

Board Priority	Loc	Description	FY13 Option 7
1	SYS	Payment on QSCB bonds	65,376
3	SYS	FY12 Projects	108,150
2	SYS	Program expenditures	579,431
3	SYS	Roof maintenance - systemwide	12,000
4	SYS	HVAC capital repair - various schools	100,000
5	SYS	Capital repairs	120,000
6	SYS	Contingency	10,000
7	BHS	Fieldhouse/gym water line repair	25,000
8	DRS	Re-seal stone façade	2,500
9	RHS	Repair brick on HS edge of auditorium roof	23,000
10	SYS	Financial/Child Nutrition software package	21,000
11	BHS	Auditorium roof, plaster repair, electrical repair	190,000
12	RES	Re-roof shingled areas	45,000
13	BHS	Sink and eyewash station for welding lab	2,250
14	BHS	Gym floors	4,300
15	BMS	Gym floors	1,300
16	RHS	Gym floors	2,400
17	SYS	Instructional staff/OCS car	18,500
18	TCHES	Speed bumps along drive	1,000
19	BMS	Switch parent and bus drop-off	150,000
20	SYS	Road and parking paving - Garage/shop	49,000
21	RHS	Sidewalk to upper parking lot with lighting	40,000
22	BHS	BB/SB concessions, restrooms, greenhouse fence	0
23	TCHES	Carpet for Guidance, speech, EC (400sf @ \$2.70/sf)	0
24	DRS	Cafeteria and C-Stop flooring (1,500 sf @ \$4)	0
25	PFES	Outside storage	0
26	BES	Extend and curb all sidewalks to building	0
27	SYS	Bus lift	37,303
28	PFES	PE carpet (3,700 sf @ \$9.50)	0
29	SYS	Activity bus (w/ locks and racks) - 3 financed at .7% rate	0
30	BES	Extend all canopies to building	0
31	BMS	Tile staff bathrooms	0
32	BHS	Renovation of math and band wing restrooms	0
33	TCHES	New access control system for exterior doors	0
34	RES	New access control system for exterior doors	0
35	RHS	New access control system for exterior doors	0
36	RHS	Carpeting for ramp in hallway (500sf @ \$4)	0
37	BHS	Campuswide landscape and grounds repair	0
38	BHS	Brevard Memorial Stadium artificial turf-outside funding	0
39	RMS	Interior/exterior trim painting	0
40	RHS	Digital sign	0
41	BES	Grounds maintenance	0
42	BHS	Grounds maintenance	0
43	BMS	Grounds maintenance	0
44	DRS	Grounds maintenance	0
45	PFES	Grounds maintenance	0
46	RES	Grounds maintenance	0
47	RHS	Grounds maintenance	0
48	TCHES	Grounds maintenance	0

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