

Budget Amendment - State Public School Fund

Amendment no. 3

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$20,237,195	\$0	\$20,237,195
	EXPENDITURES			
5100	Regular Instructional	12,965,174	0	12,965,174
5200	Special Instructional	2,303,195	0	2,303,195
5300	Alternative Programs	621,573	0	621,573
5400	School Leadership	755,198	0	755,198
5800	School-Based Support	1,314,041	0	1,314,041
6100	Support And Development	150,507	0	150,507
6200	Special Population Support And Dev	20,584	0	20,584
6300	Alternative S & D	0	0	0
6400	Technology Support	143,539	0	143,539
6500	Operational Support	1,524,785	(28,000)	1,496,785
6600	Financial And Human Resources	276,704	28,000	304,704
6900	Policy And Leadership	173,770	0	173,770
7100	Regular Community Service	0	0	0
7200	Ancillary Services	86,246	0	86,246
8100	Pay To Oth Govt & Tfrs Of	0	0	0
TOTAL EXPENDITURE BUDGET		\$20,335,316	\$0	\$20,335,316

EXPLANATION:

6500, 6600 - salary code changes

Passed by majority vote of the Transylvania County Board of Education this 20th day of August, 2012

Chris Whitmire, Chairman

Jeff McDaris, Secretary