

**Budget Amendment - State Public School Fund**

**Amendment no. 1**

<b>Function Code</b>	<b>Description</b>	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
	<b>REVENUES</b>			
	Revenues	\$20,237,195	\$82,166	\$20,319,361
	<b>EXPENDITURES</b>			
5100	Regular Instructional	12,893,308	69,068	12,962,376
5200	Special Instructional	2,302,952	243	2,303,195
5300	Alternative Programs	620,263	1,310	621,573
5400	School Leadership	755,198	0	755,198
5800	School-Based Support	1,312,603	1,438	1,314,041
6100	Support And Development	150,508	(1)	150,507
6200	Special Population Support And Dev	20,584	0	20,584
6300	Alternative S & D	0	0	0
6400	Technology Support	127,210	16,329	143,539
6500	Operational Support	1,517,849	(6,221)	1,511,628
6600	Financial And Human Resources	276,704		276,704
6900	Policy And Leadership	173,770		173,770
7100	Regular Community Service	0		0
7200	Ancillary Services	86,246		86,246
8100	Pay To Oth Govt & Tfrs Of	0		0
<b>TOTAL EXPENDITURE BUDGET</b>		\$20,237,195	\$82,166	\$20,319,361

**EXPLANATION:**

\$69,068 ABC transfers and charter school reversion, \$16,329 School technology,

-\$6,221 Transportation, \$1,810 Other

Passed by majority vote of the Transylvania County Board of Education this 23rd day of January, 2012

Chris Whitmire, Chairman

Jeff McDaris, Secretary