

Budget Amendment - Local Current Expense Fund

Amendment no. 2

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$10,008,716	\$0	\$10,008,716
	Appropriated Fund Balance	131,581		131,581
	EXPENDITURES			
5100	Regular Instructional	3,101,930	(14,000)	3,087,930
5200	Special Instructional	334,137	0	334,137
5300	Alternative Programs	35,032	30,000	65,032
5400	School Leadership	1,105,289	0	1,105,289
5500	Co-Curricular	347,646	24,000	371,646
5800	School-Based Support	802,430	93,000	895,430
6100	Support And Development	374,162	0	374,162
6200	Special Population Support And Dev	2,972	44,000	46,972
6300	Alternative S & D	0	6,000	6,000
6400	Technology Support	0	16,000	16,000
6500	Operational Support	2,184,527	184,000	2,368,527
6600	Financial And Human Resources	352,530	0	352,530
6700	Accountability S & D	15,532	0	15,532
6900	Policy And Leadership	1,019,053	(391,000)	628,053
7100	Regular Community Service	8,057	0	8,057
8100	Pay To Oth Govt & Tfrs Of	457,000	8,000	465,000
	TOTAL EXPENDITURE BUDGET	\$10,140,297	\$0	\$10,140,297

EXPLANATION:

Year-end code changes and actual expenses

Passed by majority vote of the Transylvania County Board of Education this 20th day of August, 2012

Chris Whitmire, Chairman

Jeff McDaris, Secretary