

**Budget Amendment - Federal Grants Fund**

**Amendment no. 2**

<b>Function Code</b>	<b>Description</b>	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
	<b>REVENUES</b>			
	Revenues	\$4,931,652	\$60,195	\$4,991,847
	<b>EXPENDITURES</b>			
5100	Regular Instructional	917,565	(1,178)	916,387
5200	Special Instructional	1,120,730		1,120,730
5300	Alternative Programs	2,033,103		2,033,103
5400	School Leadership	0		0
5500	Co-Curricular	0		0
5800	School-Based Support	188,809		188,809
6100	Support And Development	1,442	2,000	3,442
6200	Special Population Support And Dev	70,211		70,211
6300	Alternative S & D	66,524		66,524
6400	Technology Support	0		0
6500	Operational Support	641		641
6600	Financial And Human Resources	4,000		4,000
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
7200	Ancillary Services	28,271		28,271
8100	Pay To Oth Govt & Tfirs Of	87,840	(79)	87,761
8200	Unbudgeted Reserves	412,516	59,452	471,968
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$4,931,652</b>	<b>\$60,195</b>	<b>\$4,991,847</b>

**EXPLANATION:**

To reflect actual expenditures and carryover

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Passed by majority vote of the Transylvania County Board of Education this 20th day of August, 2012

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Chris Whitmire, Chairman

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Jeff McDaris, Secretary

PRC	Description	Current Budget	Change	Amended Budget
017	Vocational Ed - Program Improvement			\$ -
026	Homeless Grant			-
044	IDEA VI B Capacity Bldg/Improve			-
048	Safe and Drug-Free Schools			-
049	IDEA Pre-School Handicapped Grant			-
050	IASA Title I - LEA Basic Program			-
060	IDEA VI-B Handicapped			-
082	IDEA VI B State Improve			-
103	Improving Teacher Quality			-
118	IDEA VI B Special Needs			-
140	ARRA Economic Stabilization			-
141	ARRA Title 1			-
144	ARRA IDEA VI-B			-
145	ARRA Preschool			-
148	ARRA McKinney Vento			-
		\$ -	\$ -	\$ -

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