

Budget Amendment - Federal Grants Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$4,831,320	\$100,332	\$4,931,652
	EXPENDITURES			
5100	Regular Instructional	917,577	(12)	917,565
5200	Special Instructional	1,088,819	31,911	1,120,730
5300	Alternative Programs	1,947,120	85,983	2,033,103
5400	School Leadership	0		0
5500	Co-Curricular	0		0
5800	School-Based Support	186,309	2,500	188,809
6100	Support And Development	1,442		1,442
6200	Special Population Support And Dev	70,211		70,211
6300	Alternative S & D	66,524		66,524
6400	Technology Support	0		0
6500	Operational Support	641		641
6600	Financial And Human Resources	4,000		4,000
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
7200	Ancillary Services	0	28,271	28,271
8100	Pay To Oth Govt & Tfrs Of	90,473	(2,633)	87,840
8200	Unbudgeted Reserves	458,204	(45,688)	412,516
	TOTAL EXPENDITURE BUDGET	\$4,831,320	\$100,332	\$4,931,652

EXPLANATION:

PRC 053 School Improvement - \$28,271

PRC 026 Homeless - \$15,004

PRC 109 Rural and Low Income Schools - \$75,163

Miscellaneous carryover adjustments

Passed by majority vote of the Transylvania County Board of Education this 23rd day of January, 2012

Chris Whitmire, Chairman

Jeff McDaris, Secretary

PRC	Description	Current Budget	Change	Amended Budget
017	Vocational Ed - Program Improvement			\$ -
026	Homeless Grant			-
044	IDEA VI B Capacity Bldg/Improve			-
048	Safe and Drug-Free Schools			-
049	IDEA Pre-School Handicapped Grant			-
050	IASA Title I - LEA Basic Program			-
060	IDEA VI-B Handicapped			-
082	IDEA VI B State Improve			-
103	Improving Teacher Quality			-
118	IDEA VI B Special Needs			-
140	ARRA Economic Stabilization			-
141	ARRA Title 1			-
144	ARRA IDEA VI-B			-
145	ARRA Preschool			-
148	ARRA McKinney Vento			-
		\$ -	\$ -	\$ -

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