

Item	Location	Description	Amount	Type*	FY11 School Priority	FY11 Board Priority
	BHS	CTE air handlers (13 to include CTE EMS)	39,000	2		A
	SYS	Capital repairs	40,000	2	1	A
	SYS	HVAC capital repair - various schools	25,000	2	2	A
	SYS	Roof maintenance - systemwide	12,000	2	3	A
	RHS	RHS CTE Building	1,498,000	4		A
	SYS	Payment on QSCB bonds	64,924	4		A
	RHS	Oil tank repair/replacement	30,000	1,2	1	A
	BHS	Football field repair	18,000	1,2,3		A
	BHS	Gym floors	5,800	2,3	1	A
	BMS	Gym floors	2,800	2,3		A
	RHS	Gym floors	5,600	2,3		A
	SYS	Contingency	20,000			A
	BES	1st and 4th grade bathroom stalls	13,500	1,2	1	A
	SYS	Regular program expenditures (Furniture & equipment)	620,745			B
	TCHES	Bathroom tile replacement (300 sf @ \$4/sf)	2,400	2	1	B
	BHS	North parking lot resurfacing and drainage	78,000	1,2,3	2	B
	DRS	Security cameras	11,000	1	1	B
	SYS	Road and parking paving - Garage/shop	98,000	2	4	B
	BMS	Switch parent and bus drop-off	140,000	4	1	B
	BES	Replace cafeteria entry and bathroom doors	20,000	2	2	D
	BHS	New gym sound panels/PA system	24,000	4	5	D
	RHS	New gym sound panels/PA system (less \$3,000 donation)	21,000	4	3	D
	PFES	New door into reception area	2,500	1	1	B
	BES	Bathroom tile replacement (3,750 sf @ \$4/sf)	15,000	2	3	D
	RES	Bathroom tile replacement (2,500 sf @ \$4/sf)	10,000	2	1	D
	RES	Fence along river (1,000 ft @ \$8/ft)	8,000	4	2	B
	TCHES	Carpet for Guidance, speech, EC (1,550sf @ \$3/sf)	4,650	2	2	D
	TCHES	Front entry video security/access control system	3,500	1	3	B
	TCHES	Sound panels for cafeteria	4,000	4	5	D
	TCHES	New gate	2,000	2	6	D
	SYS	66 passenger activity bus	82,600	2	5	D
	BMS	Science lab addition - 2 labs @ 1,500 sf ea @ \$120/sf	360,000	4	2	C
	BMS	Art room sink addition and countertop changes	4,000	3,4	3	C
	RES	Interior/exterior painting (trim only)	21,000	3	3	D
	RMS	Interior/exterior painting (trim only)	31,000	3	1	D
	BHS	Baseball/softball concession stand, restrooms (900sf)	54,000	4	6	D
	BHS	Special Needs roof (3,440 sf @ \$13/sf)	44,720	2	7	B
	TCHES	Wiring and plumbing for washer/dryer	3,500	4	7	B
	BHS	Campuswide landscape and grounds repair	6,000	4	8	D
	PFES	Additional parking	38,000	4	2	D
	PFES	Outside storage	6,000	4	4	D
	PFES	Replace/repair exterior columns	15,000	2	5	D
	PFES	Exterior brick repair	3,000	2	6	D
	RHS	Additional parking and paving	68,000	4	2	D

*Type

1-Life safety/health

2-Repair/renovation/replacement

3-Maintenance/preventive

4-Addition

Item	Location	Description	Amount	Type*	FY11 School Priority	FY11 Board Priority
	TCHES	Power for school sign	2,000	4	8	D
	BES	Grounds maintenance	500	3	4	D
	BHS	Grounds maintenance	1,500	3	9	D
	BMS	Grounds maintenance	750	3	4	D
	DRS	Grounds maintenance	500	3	2	D
	PFES	Grounds maintenance	500	3	3	D
	RES	Grounds maintenance	500	3	4	D
	RHS	Grounds maintenance	750	3	4	D
	TCHES	Grounds maintenance	500	3	9	D
	SYS	Special request program expenditures	71,000			D
	BES	Playground equipment	50,000	4	5	D
		Total	3,704,739			

Included in Master Plan

*Type

1-Life safety/health

2-Repair/renovation/replacement

3-Maintenance/preventive

4-Addition