

Item	Location	Description	Amount	Type*	FY11 School Priority
	SYS	Payment on QSCB bonds	64,924	4	
	SYS	Regular program expenditures (Furniture & equipment)	620,745		
	SYS	Special request program expenditures	71,000		
	SYS	Contingency	20,000		
11	BES	1st and 4th grade bathroom stalls	13,500	1,2	1
28	BES	Replace cafeteria entry and bathroom doors	20,000	4	2
34	BES	Bathroom tile replacement (3,750 sf @ \$4/sf)	15,000	4	3
46	BES	Grounds maintenance	500	3	4
	BES	Playground equipment	50,000	4	5
	BHS	Gym floors	5,800	2,3	1
	BHS	CTE air handlers (13 to include CTE EMS)	39,000	2	
	BHS	Football field repair	18,000	1,2,3	
18	BHS	North parking lot resurfacing and drainage	78,000	1,2,3	2
30	BHS	New gym sound panels/PA system	24,000	4	5
21	BHS	Baseball/softball concession stand, restrooms (900sf)	54,000	4	6
32	BHS	Special Needs roof (3,440 sf @ \$13/sf)	44,720	2	7
54	BHS	Campuswide landscape and grounds repair	6,000	4	8
47	BHS	Grounds maintenance	1,500	3	9
48	BMS	Gym floors	2,800	2,3	
41	BMS	Science lab renovation - 2 labs @ 1,500 sf ea @ \$60/sf	180,000	2	1
48	BMS	Art room sink addition and countertop changes	4,000	3,4	
48	BMS	Grounds maintenance	750	3	2
37	DRS	Security cameras	11,000	1	1
49	DRS	Grounds maintenance	500	3	2
14	PFES	New door into reception area	2,500	1	1
44	PFES	Additional parking	38,000	4	2
50	PFES	Grounds maintenance	500	3	3
36	PFES	Outside storage	6,000	4	4
39	PFES	Replace/repair exterior columns	15,000	2	5
35	PFES	Exterior brick repair	3,000	2	6
33	RES	Bathroom tile replacement (2,500 sf @ \$4/sf)	10,000	4	1
	RES	Fence along river (1,000 ft @ \$8/ft)	8,000	4	
23	RES	Interior/exterior painting (trim only)	21,000	3	2
51	RES	Grounds maintenance	500	3	3
12	RHS	Oil tank repair/replacement	30,000	2	1
	RHS	Gym floors	5,600	2,3	
	RHS	RHS CTE Building	1,498,000	4	
20	RHS	Additional parking and paving	68,000	4	2
17	RHS	New gym sound panels/PA system (less \$3,000 donation)	21,000	4	3
52	RHS	Grounds maintenance	750	3	4
24	RMS	Interior/exterior painting (trim only)	31,000	3	1
3	SYS	Capital repairs	40,000	2	1
2	SYS	HVAC capital repair - various schools	25,000	2	2

*Type

1-Life safety/health

2-Repair/renovation/replacement

3-Maintenance/preventive

4-Addition

Item	Location	Description	Amount	Type*	FY11 School Priority
1	SYS	Roof maintenance - systemwide	12,000	2	3
40	SYS	Road and parking paving - Garage/shop	98,000	3	4
26	SYS	66 passenger activity bus	82,600	3,4	5
15	TCHES	Bathroom tile replacement (300 sf @ \$4/sf)	1,200	4	1
22	TCHES	Carpet for Guidance, speech, EC (1,550sf @ \$3/sf)	4,650	2	2
16	TCHES	Front entry video security/access control system	3,500	1	3
43	TCHES	Sound panels for cafeteria	4,000	4	5
42	TCHES	New gate	2,000	1	6
38	TCHES	Wiring and plumbing for washer/dryer	3,500	4	7
31	TCHES	Power for school sign	2,000	4	8
53	TCHES	Grounds maintenance	500	3	9
Total			3,383,539		

Included in Master Plan

*Type

1-Life safety/health

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3-Maintenance/preventive

4-Addition