

**Transylvania County Schools**  
**Budget Resolution**  
**For the Fiscal Year Beginning July 1, 2010 and Ending June 30, 2011**

**BE IT RESOLVED BY THE TRANSYLVANIA COUNTY BOARD OF EDUCATION:**

Section I. The following amounts are hereby appropriated for the operation of the school administrative unit in the State Public School Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

**Instructional**

Regular	\$ 12,755,260
Special	2,068,426
Alternative	809,462
School Leadership	771,453
School-based Support	748,687

**Support**

Support and Development	235,431
Special Population Support and Development	2,993
Alternative Support and Development	200
Technology Support	123,298
Operational	810,981
Financial and Human Resource	214,765
Policy, Leadership, and Public Relations	172,448
Community Services	7,980
Child Nutrition	<u>87,669</u>
Total State Public School Fund Appropriation	\$ 18,809,053

Section II. The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

State Funds	\$ 18,809,053
-------------	---------------

Section III. The following amounts are hereby appropriated for the operation of the school administrative unit in the Local Current Expense Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

**Instructional**

Regular	\$ 3,684,781
Special	403,112
Alternative	192,315
School Leadership	805,137
Co-curricular	337,209
School-based Support	690,409

**Transylvania County Schools**  
**Budget Resolution**  
**For the Fiscal Year Beginning July 1, 2010 and Ending June 30, 2011**

**Support**

Support and Development	222,995
Special Population Support and Development	30,102
Operational	2,198,085
Financial and Human Resource	281,163
Accountability	10,542
Policy, Leadership, and Public Relations	526,966
Community Services	8,057
Payments To Other Governmental Units	<u>415,000</u>
Total Local Current Expense Fund Appropriation	\$ 9,805,873

Section IV. The following revenues are estimated to be available to the Local Current Expense Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

State Funds	\$ 250,000
Federal Funds	-
Local Funds	9,555,873
Fund Balance Appropriated	<u>-</u>
Total Local Current Expense Fund Revenue	\$ 9,805,873

Section V. The following amounts are hereby appropriated for the operation of the school administrative unit in the Federal Grants Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

**Instructional**

Regular	\$ 1,455,488
Special	1,144,560
Alternative	1,075,089
School-based Support	108,672

**Support**

Alternative Support and Development	37,108
Financial and Human Resource	100
Payments To Other Governmental Units	58,591
Unbudgeted Federal Grants	<u>209,394</u>
Total Federal Grants Fund Appropriation	\$ 4,089,002

**Transylvania County Schools**  
**Budget Resolution**  
**For the Fiscal Year Beginning July 1, 2010 and Ending June 30, 2011**

Section VI. The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

Federal Funds	\$ 4,089,002
---------------	--------------

Section VII. The following amounts are hereby appropriated for the operation of the school administrative unit in the Capital Outlay Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

**Instructional**

Regular	\$ 163,776
Special	44,720
Co-curricular	112,519
School-based Support	414,100

**Support**

Operational	272,500
Policy, Leadership, and Public Relations	2,200
Debt Service	64,924
Contingency	<u>20,000</u>
Total Capital Outlay Fund Appropriation	\$ 1,094,739

Section VIII. The following revenues are estimated to be available to the Capital Outlay Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

State Funds	27,026
Local Funds	\$ 1,047,463
Fund Balance Appropriated	<u>20,250</u>
Total Capital Outlay Fund Revenues	\$ 1,094,739

Section IX. The following amounts are hereby appropriated for the operation of the school administrative unit in the Child Nutrition Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

Child Nutrition	\$ 2,152,632
Total Child Nutrition Fund Appropriation	\$ 2,152,632

Section X. The following revenues are estimated to be available to the Child Nutrition Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

Federal Funds	\$ 1,417,072
---------------	--------------

**Transylvania County Schools**  
**Budget Resolution**  
**For the Fiscal Year Beginning July 1, 2010 and Ending June 30, 2011**

Local Funds	735,560
Total Child Nutrition Fund Revenue	\$ 2,152,632

Section XI. The following amounts are hereby appropriated for the operation of the school administrative unit in the Restricted Grants Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

<b><u>Instructional</u></b>	
Regular	\$ 30,000
Special	-
Alternative	320,156
School Leadership	250,282
<b><u>Support</u></b>	
Operational	81,000
Community Services	132,711
Total Local Current Expense Fund Appropriation	\$ 814,149

Section XII. The following revenues are estimated to be available to the Restricted Grants Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

State Funds	\$ 363,156
Federal Funds	232,493
Local Funds	218,500
Fund Balance Appropriated	-
Total Local Current Expense Fund Revenue	\$ 814,149

**Transylvania County Schools**  
**Budget Resolution**  
**For the Fiscal Year Beginning July 1, 2010 and Ending June 30, 2011**

Section XIII. The Board hereby authorizes the Superintendent to transfer appropriations within a fund under the following conditions

- A. Amounts transferred do not exceed a cumulative total of plus or minus ten percent (10%) in any function.
- B. Amounts transferred from the Contingency Fund to a specific line item not previously provided for in this resolution do not exceed twenty thousand dollars (\$20,000) for any line item.

Any such transfer shall be reported to the Board at its next regular meeting and recorded in the minutes.

Section XIV. Copies of the Budget Resolution shall be furnished immediately to the Superintendent and Finance Officer for direction in carrying out their duties.

READ, APPROVED, AND ADOPTED this 18th day of October, 2010 on motion of \_\_\_\_\_, seconded by \_\_\_\_\_ and carried.

\_\_\_\_\_  
Chris Whitmire, Chairman

\_\_\_\_\_  
Dr. Jeff McDaris, Secretary