

Budget Amendment - State Public School Fund

Amendment no. 3

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$19,053,878	\$84,607	\$19,138,485
	EXPENDITURES			
5100	Regular Instructional	12,924,113	6,737	12,930,850
5200	Special Instructional	2,139,678	72,803	2,212,481
5300	Alternative Programs	703,839		703,839
5400	School Leadership	776,428		776,428
5800	School-Based Support	854,687		854,687
6100	Support And Development	235,431		235,431
6200	Special Population Support And Dev	2,993		2,993
6300	Alternative S & D	200		200
6400	Technology Support	137,812		137,812
6500	Operational Support	812,101	5,067	817,168
6600	Financial And Human Resources	214,765		214,765
6900	Policy And Leadership	172,448		172,448
7100	Regular Community Service	7,980		7,980
8100	Pay To Oth Govt & Tfrs Of	87,669		87,669
TOTAL EXPENDITURE BUDGET		\$19,070,144	\$84,607	\$19,154,751

EXPLANATION:

5100 - Additional substitute and supplies allotment

5200 - Developmental daycare and behavioral support

6500 - Additional fuel allotment

Passed by majority vote of the Transylvania County Board of Education this 23rd day of May, 2011

Chris Whitmire, Chairman

Jeff McDaris, Secretary