

Budget Amendment - Federal Grants Fund

Amendment no. 3

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$4,044,548	\$1,240	\$4,045,788
	EXPENDITURES			
5100	Regular Instructional	381,355	(1,771)	379,584
5200	Special Instructional	1,123,298	4,770	1,128,068
5300	Alternative Programs	1,039,578	101,188	1,140,766
5400	School Leadership	109,062	0	109,062
5500	Co-Curricular	0	0	0
5800	School-Based Support	316,309	118,136	434,445
6100	Support And Development	144,810	(108,672)	36,138
6200	Special Population Support And Dev	49,788	0	49,788
6300	Alternative S & D	37,108	0	37,108
6400	Technology Support	0	0	0
6500	Operational Support	875,656	0	875,656
6600	Financial And Human Resources	52,104	0	52,104
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
8100	Pay To Oth Govt & Tfrs Of	59,267	2,503	61,770
8200	Unbudgeted Reserves	212,569	(114,914)	97,655
TOTAL EXPENDITURE BUDGET		\$4,400,904	\$1,240	\$4,402,144

EXPLANATION:

Carryover adjustments and additional grants

Passed by majority vote of the Transylvania County Board of Education this 23rd day of May, 2011

Chris Whitmire, Chairman

Jeff McDaris, Secretary

PRC	Description	Current Budget	Change	Amended Budget
017	Vocational Ed - Program Improvement	\$ 50,863	\$ 1,642	\$ 52,505
026	Homeless Grant	19,675	(950)	18,725
044	IDEA VI B Capacity Bldg/Improve	28,687		28,687
048	Safe and Drug-Free Schools	2,132	202	2,334
049	IDEA Pre-School Handicapped Grant	46,145	13,362	59,507
050	IASA Title I - LEA Basic Program	1,019,848	2,815	1,022,663
060	IDEA VI-B Handicapped	716,606	4,429	721,035
082	IDEA VI B State Improve	10,000		10,000
103	Improving Teacher Quality	223,055	(3,947)	219,108
118	IDEA VI B Special Needs	3,679	16,321	20,000
140	ARRA Economic Stabilization	1,255,764	-	1,255,764
141	ARRA Title I	238,208	(9,962)	228,246
144	ARRA IDEA VI-B	390,443	(4,953)	385,490
145	ARRA Preschool	15,512	303	15,815
148	ARRA McKinney Vento	23,944	(18,022)	5,922
156	Race to the Top	356,343	-	356,343
		\$ 4,400,904	\$ 1,240	\$ 4,402,144

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