

Item	Location	Description	FY10 Amount	Cum. Amount	Type*	School Priority	Safety	Repair	Main	Add
1	SYS	Roof maintenance - systemwide	12,000	12,000	2			12,000		
2	SYS	HVAC capital repair - various schools	25,000	37,000	2			25,000		
3	SYS	Capital repairs	40,000	77,000	2			40,000		
4	BMS	Replace gym doors	15,000	92,000	1	2	15,000			
5	BHS	Cafeteria/gym roof coating	70,000	162,000	2	6		70,000		
6	BHS	CTE air handlers (13 to include CTE EMS)	39,000	201,000	2	12		39,000		
7	BHS	Gym floors	5,800	206,800	2			5,800		
8	BMS	Replace gym roof	104,000	310,800	2	1		104,000		
9	BMS	Gym floors	2,800	313,600	2			2,800		
10	RHS	Gym floors	5,600	319,200	2			5,600		
11	BES	1st and 4th grade bathroom stalls	13,500	332,700	2	1		13,500		
12	RHS	Oil tank repair/replacement	30,000	362,700	2	2		30,000		
13	BHS	Restroom renovations (2,500sf @ \$70/sf)	87,500	450,200	2	1		87,500		
14	PFES	New door into reception area	2,500	452,700	1	1	2,500			
15	RES	Security lighting in staff and bus parking lot	14,000	466,700	1	1	14,000			
16	TCHES	Bathroom tile replacement (300 sf @ \$4/sf)	1,200	467,900	4	1				1,200
17	RHS	Gym sound system/panels (match)	8,000	475,900	4	3				8,000
18	BHS	Correct north parking lot drainage	18,000	493,900	2	2		18,000		
19	BHS	Parking lot resurfacing	20,000	513,900	2	3		20,000		
20	RHS	Additional parking and paving	68,000	581,900	4	1				68,000
21	BHS	Baseball/softball concession stand, restrooms (900sf)	54,000	635,900	4	8				54,000
22	TCHES	Carpet for Guidance, speech, EC (1,550sf @ \$3/sf)	4,650	640,550	2	3		4,650		
23	RES	Interior/exterior painting (trim only)	21,000	661,550	3	3			21,000	
24	RMS	Interior/exterior painting (trim only)	31,000	692,550	3	1			31,000	
25	BES	Enclose 3rd and 4th grade classrooms and computer lab	34,000	726,550	4	3				34,000
26	SYS	66 passenger activity bus	75,400	801,950	4					75,400
27	BHS	Additional parking	40,000	841,950	4	4				40,000
28	BES	Replace cafeteria entry and bathroom doors	14,500	856,450	4	5				14,500
29	BMS	Locker room renovations	57,000	913,450	2			57,000		

*Type

1-Life safety/health

2-Repair/renovation/replacement

3-Maintenance/preventive

4-Addition

Item	Location	Description	FY10 Amount	Cum. Amount	Type*	School Priority	Safety	Repair	Main	Add
30	BES	Lighting for rear and side parking	20,000	933,450	4	7				20,000
31	BHS	New gym sound panels/PA system	30,000	963,450	4	7				30,000
32	TCHES	Front entry video security system	3,000	966,450	1	7	3,000			
33	TCHES	Wiring for new sign	2,000	968,450	4	2				2,000
34	BHS	Special Needs roof (3,440 sf @ \$13/sf)	44,720	1,013,170	2	11		44,720		
35	RES	Bathroom tile replacement (2,500 sf @ \$4/sf)	10,000	1,023,170	4	2				10,000
36	BES	Bathroom tile replacement (3,750 sf @ \$4/sf)	15,000	1,038,170	4	6				15,000
37	PFES	Exterior brick repair	18,000	1,056,170	2	3		18,000		
38	DRS	Outdoor lighting	24,000	1,080,170	4	1				24,000
39	DRS	Security cameras	11,000	1,091,170	1	2	11,000			
40	TCHES	Wiring and plumbing for washer/dryer	3,500	1,094,670	4	4				3,500
41	PFES	Replace/repair exterior columns	15,000	1,109,670	2	6		15,000		
42	SYS	Road and parking paving - Garage/shop	49,000	1,158,670	3				49,000	
43	BMS	Science labs equipped with lab tables, equipment and running water - 3 labs @ 1,500 sf ea @ \$120/sf	180,000	1,338,670	4	4				180,000
44	PFES	Outside storage	6,000	1,344,670	4	2				6,000
45	TCHES	New gate	2,000	1,346,670	1	8	2,000			
46	TCHES	Sound panels for cafeteria	4,000	1,350,670	4	6				4,000
47	PFES	Additional parking	38,000	1,388,670	4	4				38,000
48	TCHES	Synchronized clock/bell system (match)	3,000	1,391,670	4	5				3,000
49	BES	Grounds maintenance	500	1,392,170	3				500	
50	BHS	Grounds maintenance	1,500	1,393,670	3				1,500	
51	BMS	Grounds maintenance	750	1,394,420	3				750	
52	DRS	Grounds maintenance	500	1,394,920	3				500	
53	PFES	Grounds maintenance	500	1,395,420	3				500	
54	RES	Grounds maintenance	500	1,395,920	3				500	
55	RHS	Grounds maintenance	750	1,396,670	3				750	
56	TCHES	Grounds maintenance	500	1,397,170	3				500	
57	BHS	Campuswide landscape and grounds repair	12,000	1,409,170	4	29				12,000
Total			1,409,170				47,500	535,570	106,500	642,600

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