

4/2/2009

FY10 Budget Needs - DRAFT

	<u>Current Expense</u>
1 Teacher and Teacher Asst. positions (state reduction)	\$321,299
2 Teacher supplements COLA	\$24,219
3 Local COLA increase (2% certified, 0% non)	29,522
4 Health insurance 8.6% increase (\$4,157/FTE to \$4,515/FTE)	31,093
5 Retirement increase (8.14% to 8.44%)	12,963
6 Child Nutrition	100,000
	<u>\$519,096</u>