

1/5/2009

FY10 Budget Needs - DRAFT

	<u>Current Expense</u>
1 Teacher supplements to 8.08%	\$130,233
2 Local COLA increase (2% certified, 2% non)	65,894
3 Health insurance 20 % increase (\$4,157/FTE to \$4,988/FTE)	73,882
4 Retirement increase?	
5 SRO contracted services	9,134
6 1 math teacher to meet core curriculum	50,759
7 School nurse	52,668
8 1 technology facilitator	51,650
9 Child Nutrition	50,000
	<u>\$484,220</u>