

Budget Amendment - Local Current Expense Fund

Amendment no. 1

FY10

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$10,116,986	(\$764,257)	\$9,352,729
	Appropriated Fund Balance	0		0
	EXPENDITURES			
5100	Regular Instructional	3,548,542		3,548,542
5200	Special Instructional	370,198		370,198
5300	Alternative Programs	347,471	(320,156)	27,315
5400	School Leadership	567,823		567,823
5500	Co-Curricular	336,213		336,213
5800	School-Based Support	1,063,533	(230,390)	833,143
6100	Support And Development	228,469		228,469
6300	Alternative S & D	20,948		20,948
6400	Technology Support	0		0
6500	Operational Support	2,536,407	(81,000)	2,455,407
6600	Financial And Human Resources	271,761		271,761
6700	Accountability S & D	14,506		14,506
6900	Policy And Leadership	270,347		270,347
7100	Regular Community Service	140,768	(132,711)	8,057
8100	Pay To Oth Govt & Tfrs Of	400,000		400,000
	TOTAL EXPENDITURE BUDGET	\$10,116,986	(\$764,257)	\$9,352,729

EXPLANATION:

To properly account for restricted grants funds

Passed by majority vote of the Transylvania County Board of Education this
21st day of December, 2009

Chris Whitmire, Chairman

Dr. Jeff McDaris, Secretary

Budget Amendment - Restricted Grants Fund

Amendment no. 1

FY10

Function Code		Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$0	\$764,257	\$764,257
	Appropriated Fund Balance	0		0
	EXPENDITURES			
5100	Regular Instructional	0		0
5200	Special Instructional	0		0
5300	Alternative Programs	0	320,156	320,156
5400	School Leadership	0		0
5500	Co-Curricular	0		0
5800	School-Based Support	0	230,390	230,390
6100	Support And Development	0		0
6300	Alternative S & D	0		0
6400	Technology Support	0		0
6500	Operational Support	0	81,000	81,000
6600	Financial And Human Resources	0		0
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
7100	Regular Community Service	0	132,711	132,711
8100	Pay To Oth Govt & Tfrs Of	0		0
	TOTAL EXPENDITURE BUDGET	\$0	\$764,257	\$764,257

EXPLANATION:

To properly account for restricted grants funds

Passed by majority vote of the Transylvania County Board of Education this
21st day of December, 2009

Chris Whitmire, Chairman

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