

Budget Amendment - Local Current Expense Fund

Amendment no. 2

FY09

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$10,116,986	(\$902,690)	\$9,214,296
	Appropriated Fund Balance	0		0
	EXPENDITURES			
5100	Regular Instructional	3,119,217	(39,918)	3,079,299
5200	Special Instructional	270,354		270,354
5300	Alternative Programs	536,455	(320,156)	216,299
5400	School Leadership	472,764		472,764
5500	Co-Curricular	334,428		334,428
5800	School-Based Support	1,076,454	(324,085)	752,369
6100	Support And Development	192,652		192,652
6200	Special Instructional S & D	22,000		22,000
6300	Alternative S & D	55,000		55,000
6400	Technology Support	21,820	(4,820)	17,000
6500	Operational Support	2,519,440	(81,000)	2,438,440
6600	Financial And Human Resources	381,059		381,059
6700	Accountability S & D	14,506		14,506
6900	Policy And Leadership	305,525		305,525
7100	Regular Community Service	139,923	(132,711)	7,212
8100	Pay To Oth Govt & Tfrs Of	300,000		300,000
	TOTAL EXPENDITURE BUDGET	\$9,761,597	(\$902,690)	\$8,858,907

EXPLANATION:

To properly account for restricted grants and revenues

Passed by majority vote of the Transylvania County Board of Education this
21st day of December, 2009

Chris Whitmire, Chairman

Dr. Jeff McDaris, Secretary

Budget Amendment - Restricted Grants Fund

Amendment no. 1

FY09

Function Code		Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$0	\$902,690	\$902,690
	Appropriated Fund Balance	0		0
	EXPENDITURES			
5100	Regular Instructional	0	39,918	39,918
5200	Special Instructional	0		0
5300	Alternative Programs	0	320,156	320,156
5400	School Leadership	0		0
5500	Co-Curricular	0		0
5800	School-Based Support	0	324,085	324,085
6100	Support And Development	0		0
6200	Special Instructional S & D	0		0
6300	Alternative S & D	0		0
6400	Technology Support	0	4,820	4,820
6500	Operational Support	0	81,000	81,000
6600	Financial And Human Resources	0		0
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
7100	Regular Community Service	0	132,711	132,711
8100	Pay To Oth Govt & Tfrs Of	0		0
	TOTAL EXPENDITURE BUDGET	\$0	\$902,690	\$902,690

EXPLANATION:

To properly account for restricted grants and revenues

Passed by majority vote of the Transylvania County Board of Education this
21st day of December, 2009

Chris Whitmire, Chairman

Dr. Jeff McDaris, Secretary