

**Budget Amendment - Local Current Expense Fund
FY08**

Amendment no. 2

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$7,131,590	(\$795,211)	\$6,336,379
	Appropriated Fund Balance	0		0
	EXPENDITURES			
5100	Regular Instructional	2,817,759		2,817,759
5200	Special Instructional	520,413		520,413
5300	Alternative Programs	349,350	(311,850)	37,500
5400	School Leadership	281,373		281,373
5500	Co-Curricular	275,153		275,153
5800	School-Based Support	989,059	(230,083)	758,976
6100	Support And Development	207,427		207,427
6200	Special Instructional S & D	4,000		4,000
6300	Alternative S & D	26,000		26,000
6400	Technology Support	34,600	(34,600)	0
6500	Operational Support	2,600,736	(81,000)	2,519,736
6600	Financial And Human Resou	193,661		193,661
6700	Accountability S & D	14,506		14,506
6900	Policy And Leadership	197,965	(2,658)	195,307
7100	Regular Community	201,020	(135,020)	66,000
8100	Transfers	300,000		300,000
	TOTAL EXPENDITURE BUDGET	\$9,013,022	(\$795,211)	\$8,217,811

EXPLANATION:

To properly account for restricted grants and revenues

Passed by majority vote of the Transylvania County Board of Education this
21st day of December, 2009

Chris Whitmire, Chairman

Dr. Jeff McDaris, Secretary

**Budget Amendment - Restricted Grants Fund
FY08**

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$0	\$795,211	\$795,211
	Appropriated Fund Balance	0		0
	EXPENDITURES			
5100	Regular Instructional	0		0
5200	Special Instructional	0		0
5300	Alternative Programs	0	311,850	311,850
5400	School Leadership	0		0
5500	Co-Curricular	0		0
5800	School-Based Support	0	230,083	230,083
6100	Support And Development	0		0
6300	Alternative S & D	0		0
6400	Technology Support	0		0
6500	Operational Support	0	34,600	34,600
6600	Financial And Human Resou	0	81,000	81,000
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
7100	Regular Community	0	2,658	2,658
8100	Transfers	0	135,020	135,020
TOTAL EXPENDITURE BUDGET		\$0	\$795,211	\$795,211

EXPLANATION:

To properly account for restricted grants funds

Passed by majority vote of the Transylvania County Board of Education this
21st day of December, 2009

Chris Whitmire, Chairman

Dr. Jeff McDaris, Secretary