

**Budget Amendment - Local Current Expense Fund
FY07**

Amendment no. 2

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$8,442,019	(\$666,459)	\$7,775,560
	Appropriated Fund Balance	0		0
	EXPENDITURES			
5100	Regular Instructional Programs	1,672,013	(151,224)	1,672,013
5200	Special Instructional Programs	602,873	(37,124)	602,873
5400	Co-Curricular Instruction	279,457	0	279,457
5800	Student Services	174,471	(65,736)	174,471
5900	Other Instructional Programs	1,417,339	(58,875)	1,417,339
6200	Instructional Staff Support	148,761	0	148,761
6300	General Administration Support	336,826	0	336,826
6400	School Administration Support	342,638	0	342,638
6500	Business Support	2,246,011	(81,000)	2,246,011
6600	Central Support	352,867	(127,040)	352,867
6900	Other Support	353,105	(14,602)	353,105
7100	Regular Community Services	173,100	(109,100)	173,100
7900	Other Community Services	31,558	(21,758)	31,558
8000	Non-program Charges	311,000	0	311,000
	TOTAL EXPENDITURE BUDGET	\$8,442,019	(\$666,459)	\$8,442,019

EXPLANATION:

To properly account for restricted grants funds

Passed by majority vote of the Transylvania County Board of Education this
21st day of December, 2009

Chris Whitmire, Chairman

Dr. Jeff McDaris, Secretary

**Budget Amendment - Restricted Grants Fund
FY07**

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$0	\$666,459	\$666,459
	Appropriated Fund Balance	0		0
	EXPENDITURES			
5100	Regular Instructional Programs	0	151,224	151,224
5200	Special Instructional Programs	0	37,124	37,124
5400	Co-Curricular Instruction	0		0
5800	Student Services	0	65,736	65,736
5900	Other Instructional Programs	0	58,875	58,875
6200	Instructional Staff Support	0		0
6300	General Administration Support	0		0
6400	School Administration Support	0		0
6500	Business Support	0	81,000	81,000
6600	Central Support	0	127,040	127,040
6900	Other Support	0	14,602	14,602
7100	Regular Community Services	0	109,100	109,100
7900	Other Community Services	0	21,758	21,758
8000	Non-program Charges	0		0
TOTAL EXPENDITURE BUDGET		\$0	\$666,459	\$666,459

EXPLANATION:

To properly account for restricted grants funds

Passed by majority vote of the Transylvania County Board of Education this
21st day of December, 2009

Chris Whitmire, Chairman

Dr. Jeff McDaris, Secretary